

TORRANCE COUNTY COMMISSION MEETING NOVEMBER 22ND, 2017 9:00 A.M.

FOR PUBLIC VIEW, DO NOT REMOVE

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Torrance County Commission

Regular Meeting to be Held at:

Administrative Offices of Torrance County Commission Chambers 205 9th Street Estancia, NM 87016

AGENDA

November 22nd, 2017 9:00 A.M.

Please Silence All Electronic Devices

Call Meeting to Order Pledge of Allegiance Invocation

Approval of Minutes:

November 6th, 2017 Special Meeting November 8th, 2017 Regular Meeting

Approval of Meeting Agenda Approval of Consent Agenda:

- 1. Approval of Checks
- Indigent Claim(s)

ACTION ITEMS*:

ITEMS TO BE CONSIDERED AND ACTED UPON

(Public Comment, each item: At the Discretion of the Commission Chair. Comments are limited to one (1) minute per person.)

*Presentation(s):

1. Recognition of Excellence for Wanda Sullenger, Torrance County Volunteer EMT

*Department Requests/Reports:

c. Forest Service (upon request) d. Commission 2. Updates: a. Various County Departments b. Other Boards or Land Grants (upon request)

*Commission Matters:

- 3. Findings of Fact, Conclusions of Law Special Use District for Pacific Wind LLC, La Joya & Lucia Projects
- Review 2019-2023 Infrastructure Improvement Plan
 - a. Resolution 2017-059 Adoption of 2019-2023 ICIP

*County Manager Requests/Reports:

Update

Public Comment / Requests: At the Discretion of the Commission Chair. For Information Only (No Action Can Be Taken). Comments are limited to three (3) minutes per person on any subject.

*Adjourn





Minutes

Draft Copy Special Commission Meeting November 6, 2017

Present:

Jim Frost-Vice Chair

Julia DuCharme-Member

Absent:

Javier Sanchez-Chair

Others Present:

Belinda Garland-County Manager

Sylvia Chavez-Admin. Asst.

Call to Order:

Commissioner Frost calls the meeting to order at 9:05 am, Jim leads those present in the pledge and Ms. Linda Jaramillo gives the invocation.

Approval of Agenda:

Commissioner Frost asks for a motion to approve the Special Commission Meeting. **ACTION TAKEN:** Madam Commissioner DuCharme makes a motion to approval the November 6, 2017 Special Commission Meeting Agenda. Commissioner Frost seconds the motion. No further discussion, all in favor. **MOTION CARRIED.**

1. Resolution 2017-054 Designation of Polling Place of Each Precinct in Torrance County-Linda Jaramillo, County Clerk

Ms. Jaramillo presents the Commission with Resolution 2017-054 which will designate all Polling places in Torrance County. Ms. Jaramillo reads the resolution for the record, it is per state statute Section 1-3-2 NMSA 1978 that the Board of County Commissioners designate the polling places. The following is the list of the polling places for Torrance County:

Precinct 1:

Estancia High School Gym

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Estancia Senior Center Precinct 2:

Torreon Community Center Precinct 3:

Manzano Center Precinct 4:

Moriarty-Edgewood Schools Adm. Bldg. Precinct 5:

Moriarty Catholic Center Precinct 6: McIntosh Senior Center Precinct 7:

Willard Community Center Precinct 8:

Dr. Saul Community Center Precinct 9:

Dr. Saul Community Center Precinct 10: **Encino Community Center**

Duran Fire Station Precinct 12:

Moriarty Civic Center Precinct 13:

McIntosh Senior Center Precinct 14:

Calvary Chapel Precinct 15:

Tajique Community Center Precinct 16:

Absentee/Early Voting: Torrance County Admin. Office

Precinct 11:

Alternate Voting Site: **Moriarty Civic Center**

List of Polling Place's and Resolution 2017-054 hereto attached. Ms. Jaramillo informs the Commission that herself and County Attorney, Dennis Wallin attended court last week to change the Mountainair polling place to the Dr. Saul Community Center. Everything went well and precinct 9 & 10 have been changed. Ms. Jaramillo will be sending out letters to all voters in precinct 9 & 10 to notify them of the change. Ms. Jaramillo also informs the Commission that she will be able to utilize the old Under Sheriff and Deputies offices for the Absentee/Early Voting sites here in the Admin. building. Belinda, County Manager brings up the McIntosh polling location which is at the Senior Center. Belinda is wondering if this polling place can be moved, Ms. Jaramillo mentions that there is no other place for the polling place to be moved to. The building where the radio station is at now was used but it became an issue when the building became a place of business. There

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were a few other places that were mentioned for the potential use for a polling place. Ms. Jaramillo said she will open the line of communication with the Senior Center staff and go over any concerns that can be addressed to continue the use of the Senior Center. Ms. Jaramillo states that the McIntosh Senior Center is a County owned building and there shouldn't be any issue in using the building. **ACTION TAKEN:** Madam Commissioner DuCharme makes a motion to approve Resolution 2017-054 Designation of Polling Place of Each Precinct in Torrance County. Commissioner Frost seconds the motion. No further discussion, Commission votes all in favor. **MOTION CARRIED.**

Adjournment:

ACTION TAKEN: Madam Commissioner DuCharme makes a motion to adjourn the November 6, 2017 Special Commission Meeting. Commissioner Frost seconds the motion. No further discussion, Commission votes all in favor. **MOTION CARRIED.**

Meeting adjourned at 9:20 am.	
Jim Frost-Vice Chair	Sylvia Chavez-Admin Asst.
Date	

The video of this meeting can be viewed in its entirety on the Torrance County NM website, Audio discs of this meeting can be purchased in the Torrance County Clerk's office and the audio of this meeting will be aired on our local radio station KXNM.

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DRAFT COPY

Torrance County Board of Commissioners Regular Commission Meeting November 8, 2017

Commissioners Present:

JAVIER SANCHEZ - CHAIRMAN

JULIA DUCHARME – MEMBER JAMES FROST – MEMBER

Others Present:

BELINDA GARLAND - COUNTY MANAGER

ANNETTE ORTIZ - DEPUTY COUNTY MANAGER

DENNIS WALLIN - COUNTY ATTORNEY GENELL MORRIS - ADMIN ASSISTANT

Call Meeting to order

Chairman Sanchez: Calls the November 8, 2017 regular commission meeting to order at 9:01AM

Pledge lead by Nick Sedillo

Invocation lead by everyone saying a silent prayer

Approval of the October 25th 2017 regular commission meeting minutes:

Commissioner DuCharme: Moves to approve minutes of October 25th, 2017 regular Commission

Meeting.

Chairman Sanchez: Seconds the motion.

All in favor: MOTION CARRIED

Approval of Meeting agenda:

Commissioner Frost: Moves to approve meeting agenda

Commissioner DuCharme: Seconds the motion.

Move agenda item # 2 to agenda item #1.

All in favor: MOTION CARRIED

Approval of Consent agenda:

1. Approval of Checks

2. Indigent Claim(s)

Commissioner Frost: Moves to approve consent agenda

Commissioner DuCharme: Seconds the motion

All in favor: MOTION CARRIED

*ACTION ITEMS ITEMS TO BE CONSIDERED AND ACTED UPON

*Presentation(s):

Retirement Recognition for Greg Richard, 8 year Assessor's office Employee, NM Certified 2. **Appraiser**

Greg Richard was recognized for 8 years of hard work by Nick, Betty and Victoria. He is an asset to the office, with computers, great appraising, he loves new construction appraisals and creating / remaking

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forms for the office. Greg will be missed. Greg was presented with a plaque, and reception after the commission meeting.

1. Governmental Conduct Act Review

Dennis Wallin-County Attorney: Was hoping to have an AOC representative in attendance to present a quick review of the Governmental Conduct Act. It would be good to have an annual workshop early each year with all employees and department heads to discuss the Governmental Conduct Act, Open Meetings Act, and Inspection of Public Records Act. As a refresher course and as new employees come on board, to make sure they understand that there are multiple statutory and common law requirements that regulate the behavior of elected officials and employees of governmental entities as well as the public that deal with employees of governmental entities. Example: we have to comply with the Open Meeting Act, in the past we have had complaints whether or not meetings were not posted appropriately. The finding from the Attorney General's Office have been in favor of Torrance County having exercised due diligence, overall our County Manger's office has done a good job getting meetings posted. We recently received a letter from the Attorney General Office finding that we did not violate the Open Meeting Act in a meeting back in 2015. Sometimes it takes the Attorney General Office time to do the investigation. We have to comply with procurement code, there are statutory previsions within that code, not to accept bribes or undue influence. There are other statutes that regulate the behavior of elected officials as well as employees of governmental entities. I think the legislature tried to bring everything together. In 2011 the Governmental Conduct Act expanded to cover local government employees and elected officials. Up until 2011 the statute was for state employees and elected officials only. The Governmental Conduct Act and the Attorney General's Compliance guide is available on line and in the County Manager's office. (*Mr. Wallin goes into some detail of the Act. The full Governmental Conduct Act Review is available in meeting packet held in the Clerk's office.) There are enforcement procedures built in to the Act, the Secretary of State receives the complaints of violations of the Act. If there was a violation; 1st they try to get compliance unless it is criminal in nature. In the case of criminal violation it will be referred to the Attorney General's Office, District Attorney or a Law Enforcement agency. Violations range from misdemeanors to 4th degree felonies. Commissioner DuCharme: The New Mexico Government Conduct Act, it is a real law with real consequences. Commissioner DuCharme is very thrilled about this presentation and feels it is needed,

*Department Requests/Reports:

she thanks Dennis Wallin for presenting.

3. Updates:

a. Various County Departments

<u>Leslie Olivas – Purchasing Director</u>: RFP 2018-01 published on November 2nd 2017 for Teen Court Coordinator working with Tracy Master, deadline for submission is November 14th 2017, 3pm to Purchasing department. All specifications are available on the website or in purchasing department. If you have questions Contact Leslie 544-4730 or email <u>lolivas@tcnm.us</u>

<u>Tracey Master – DWI Prevention Program Coordinator:</u> Please contact Leslie with any questions concerning the Teen Court Coordinator position. The Juvenile Justice Board will be hosting an open house/grand reopening Saturday December 2nd 2017 1-3pm at Moriarty High School. With the capital outlay money at the school, the courtroom was renovated, it now looks like a court room. The reporting

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and assessment center at Moriarty High School has been there about 4 or 5 years, housing the Juvenile Justice Board continuums activities. The purpose of the open house is to reintroduce the program to the Community, so the Community will understand all the different programs available for the at risk youth. There will be a mock trial through teen court for the public to experience. There is also an open house at the Memorial of Perpetual Tears Park at the same time. This open house has to do with DWI and substance abuse prevention. We are looking at an open house at the Hope building between the DWI, Home Visiting and the Domestic Violence programs. 10 new people were certified to be Mental Health first aiders for a total of 22. We are hoping to have another class before the end of the year. The purpose of mental health first aid, is to help people recognize developing mental health disorders, increasing mental health problems and mental health crisis. Last week's meeting of the DWI grant council, the Department of Finance and Administration discussed new reporting requirements and rules. There will be a meeting the 1st week of December, including the DWI coordinators affiliate, Managers affiliate, Commissioners affiliate and Finance/ Purchasing affiliate to discuss the new rules and regulations.

<u>Jesse Lucero – Deputy Assessor:</u> Thanks Arely Cuevas for all your help. We are moving the County Assessor to room 13, because our staff is growing and we need the room to continue to do the great job they do. County Manger Garland was gracious to allow us to have that room, she has been very attentive every step of the way.

Betty Cabber - County Assessor: October 30th -31st the revenue stabilization and tax policy interim committee met in Santa Fe. There is a lot of lost revenue in property tax. Most of the Senators and Representatives that sit on that Committee, learned more on property tax and how property tax works. Oil and Gas is done through our State Assess Bureau, a property tax division at Tax and Rev. in Santa Fe. They do 35 to 40% of our total property tax base in this County. It is very important that the state is assessing everything in the Counties that should be on the tax roll through the State Assess Bureau. The Assessors and the Association of Counties also discussed county government property tax issues. It doesn't affect the State as much as the Counties because they only get about 4% of the total property taxes in the State. The property tax division has been understaffed, we let them know they need to get the money in the budget to staff this division. If you hear about Senate bill 350 or new property tax evaluation method for the conservation of unimproved land, please talk to me for more information. October 25th-27th Jesse and Betty attended the Assessor affiliate fall conference in Silver City. Senate Bill 350 and the needs of Property Tax Division being funded and staffed were discussed. Please let the legislators know how important staffing the Tax Division is for our County. Betty handed out an email containing highlights for the Oct 13th 2017 NMAC Board of Directors meeting. Information on how they can help County government's access federal funds and an online program that teaches young people how local governments operate. The New Mexico Association of Counties Policy statement was also handed out. A copy is in the meeting packet located in the Clerk's office. We are not as busy, we have less complaints, issues or errors we have made. We are more accurate in our assessments.

<u>Tracey Sedillo – County Treasurer:</u> Tax bills are out, if you have not received your tax bill please contact our office to ensure your address is correct. We have gotten 12 flats of returned mail. Payment for taxes are due without penalty by December 12th 2017. Payments may be made in our office by cash, check or credit card (convince fee applies to credit cards). You may also pay by phone at 1-877- 458-2425 there is a 2.1% convince fee that applied and a \$2.95 phone fee or pay online at the Torrance County website www.torrancecountynm.org go to Treasurer page and use link saying "click here to pay taxes".

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Martin Lucero – Emergency Manager: Next Tuesday November 14th will be our Flu shot clinic at the Estancia High School between 9 and 1 pm, 300 vaccinations will be available. The results from the Critical Infrastructure Assessment arrived. The department of Homeland Security Representative assessed 3 of our facilities. We have needed improvements and need to come up with a plan of action on how we will make the necessary improvements. Our winter storm exercise went well, our cert team did a good job. We surveyed the Estancia Soil and Water conservation building, sight assessment, they designed the layout of the building. I have been reaching out to all the jurisdictions for approval of Resolution for our Hazard Mitigation Plan.

<u>Leonard Lujan – Road Department:</u> The 5 year lease on the blades ran out. Last Wednesday our 9 new blades arrived, 6 have rollers. 3 went north, 3 central and 3 are in south parts of the county. We are working on getting all county roads bladed. Truckers are out working on washouts, holes on roads before we get any more storms.

<u>Lester Gary – Fire Chief:</u> We have 10 volunteers that have completed the EMT Basic class, 4 are from the Tajique/Torreon area. I have the Rescue from the Tajique/Torreon area being repaired and should be ready by the end of this month. We have 7 new members in the department, 2 of the members are extensively trained in Fire and EMS. One will be at station 3 and the other will be in district 4. We are working on getting a complete set of extraction equipment for Torrance County and the City of Moriarty.

d. Commission

<u>Commissioner DuCharme</u>: I wanted to share a quote I saw in a restaurant. "Be the change you want to see in the world". It takes a lot of people to make a community a nice place to live. Be inspired, be involved.

4. Resolution 2017-055 Adoption of Hazard Mitigation Plan – Martin Lucero, Emergency Manager

Martin Lucero — Emergency Manager: Asking to adopt Resolution 2017-055 Hazard Mitigation Plan. Planning has taken 2 years and is solid. We have received our preapproval letter from FEMA, pending the adoption for County and local jurisdictions. On page 85 it shows the plan of action that is required for each jurisdiction. The county is involved in almost all the actions, including 9 of the hazards. The other requirement I have for each local jurisdiction is a quarterly report, to keep on task with each project.

Chairman Sanchez: Motion to approve Resolution 2017-055 Adoption of Hazard Mitigation Plan.

Commissioner Frost: Seconds the motion

Commissioner DuCharme: What are financial requirements?

Martin Lucero – Emergency Manager: There is some monetary involvement with the plan of actions.

Commissioner DuCharme: Are the projects covered by state or county money?

<u>Martin Lucero – Emergency Manager:</u> Not necessarily, each jurisdiction is responsible for their own jurisdiction.

Commissioner DuCharme: Are we assuming any new financial responsibility?

Martin Lucero – Emergency Manager: There are some items that require additional money.

Commissioner Frost: Will those be in the next budget?

<u>Martin Lucero – Emergency Manager:</u> Some of the plan of actions have short timelines and are easy to overcome. We can look at how we can incorporate this into the next fiscal budget. I didn't see any items that require a lot of money.

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<u>Commissioner Frost:</u> You are asking us today to approve the resolution as to the thing you are going to do, but you are not asking for money?

<u>Martin Lucero – Emergency Manager:</u> We are not asking for money, we are asking to implement this Hazard Mitigation policy.

<u>Commissioner Frost:</u> At budget time, there will be a chance to approve or not approve different items. <u>Martin Lucero – Emergency Manager:</u> Each jurisdiction is responsible for their own jurisdiction financially.

<u>Belinda Garland – County Manager:</u> The Soil and Water boards and some of the Municipalities are waiting on our approval of this Mitigation Plan, to apply and get approved for grants and funding. <u>Chairman Sanchez:</u> When is the next opportunity the County can apply for Hazard Mitigation funding? <u>Martin Lucero – Emergency Manager:</u> In the Spring; each of the local Jurisdictions can apply for grant funding on their own.

All in favor: MOTION CARRIED

5. Resolution 2017-056 Line Item Transfer – Amanda Tenorio, Finance Director

<u>Leslie Olivas – Purchasing Director:</u> Amanda is unavailable. Asking for approval of Resolution 2017-056, Line Item transfers. This does not change the budget, just moving to another Line Item.

Chairman Sanchez: Motion to approve Resolution 2017-056

Commissioner DuCharme: Seconds the motion

All in favor: MOTION CARRIED

*Commission Matters:

6. Public Celebration Permit Application – Two Guys Making Artisan Cheese dba Old Windmill Dairy & Jaramillo Vineyards LLC

<u>Annette Ortiz – Deputy County Manager:</u> All the requirements are met with Alcohol and Gaming. We're requesting approval of public celebration permit application.

Edward Lobaugh – Co-owner of Old Windmill Dairy: We are planning our first Wine and Cheese pairing event on Saturday, November 18th for noon to 5 pm at the farm located between McIntosh and Estancia with Jaramillo Wines. I have worked with the Local and State government agencies. I have also worked with an insurance agent from Farm Bureau to get a one day liability, this will be complete pending the Commission's approval. We have our general and product liability insurance. We have 4 ft. fences, 2 Security Officers, parking attendant, Bella Notte will be preparing food made with our cheeses and a temporary Health Permit for that day. Jaramillo Wines also has their licensing.

Commissioner Frost: Motion made to approve Public Celebration Permit Application

Belinda Garland - County Manager: Did you get the approval for Alcohol and Gaming?

Edward Lobaugh – Co-owner of Old Windmill Dairy: Not till I get your approval.

<u>Commissioner DuCharme</u>: Seconds the motion

Commissioner Frost: Are all legal aspects met?

<u>Dennis Wallin-County Attorney:</u> The Lobaugh's have everything in order legally.

<u>Commissioner DuCharme:</u> Is in support of events such as this in our County. Only concern is after the event and people are served alcohol, how will they drive home safely.

<u>Edward Lobaugh – Co-owner of Old Windmill Dairy:</u> At other events, alcohol is stopped being served 1 hour before event is over. Servers are educated to cut people off if they see someone is intoxicated. Mr. Lobaugh is a Nurse Practitioner and will be available to assess people if necessary.

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<u>Charlene Guffey:</u> Suggestion was made to contact Tracy Master to use Safe Ride for anyone needing a ride home

All in favor: MOTION CARRIED

7. Amendment to resolution 2017-051

Belinda Garland – County Manager: Requesting amendment to resolution 2017-051, establishing the Solid Waste management fees as provided in Ordinance 94-12. Amendment is in subsection 1, the resolution that you approved stated, people who apply and qualify for the low income discount, it was based only on the (SNAP) Supplemental Nutrition Assistance Program. Belinda is asking the following programs be added, Temporary Assistance for Needy Families (TANF), Low Income Energy Assistance Program (LiHeap). General Assistance or Medicaid.

<u>Commissioner DuCharme</u>: If a person qualifies for the discount, should they qualify for either one of the programs?

<u>Belinda Garland – County Manager:</u> It reads "OR" Medicaid. If they qualify for any one of the 5, they will qualify for the low income discounts. The Solid Waste Board askes that we list all qualifying programs. <u>Commissioner Frost:</u> On the vacant residents, will the form that needs to be completed show the penalties if they are not vacant?

Belinda Garland - County Manager: I will have the forms reviewed.

Commissioner Frost: Motion to approve amendment to resolution 2017-051.

Chairman Sanchez: Seconds the motion

<u>Commissioner DuCharme</u>: Supports #1 of the resolution, does not support the definition of vacant in ordnance 24-12.

<u>Dennis Wallin-County Attorney:</u> The definition of vacant has already been approved with vote 2-1. We are clarifying who qualifies for the exceptions.

All in favor: MOTION CARRIED

8. Request Approval of Letter to be sent to Solid Waste Discount Recipients

Belinda Garland – County Manager: For review and approval. On October 26th 2017 I attended a meeting for the Solid Waste board. The Solid Waste Authority did not want to send letters to customers from them, they felt it was better for Torrance County to send a letter clarifying who qualifies for the discounts and vacant property. I agreed to draft letters and bring before the Commission for approval. I spoke with Legal counsel, they feel it is in their contract to notify people of changes on the Solid Waste fees and discounts. It is up to the Commission to decide if the letter goes out as drafted or go back to Legal Counsel to review their contract.

<u>Dennis Wallin-County Attorney:</u> Third option, to modify the current draft letter. With regard to who should notify the customers, the Solid Waste feels the County should, because the County sets rates and who should be exempt from the rate structure.

Commissioner Frost: Do we have personnel and time to accomplish all that?

<u>Belinda Garland – County Manager:</u> When the letter is approved, Solid Waste will send it out. <u>Chairman Sanchez:</u> We need to restructure the letter with the first part of the letter conveying the information in a way the public understands, with our main point at the beginning. It is helpful to have the two resolutions included. It needs to be clear to the public that we are not raising rates. <u>Commissioner Frost:</u> It should be an attempt to explain and define the exceptions that were put into effect 18 months ago.

Belinda Garland - County Manager: Does Torrance County want to send the letters?

Chairman Sanchez: Yes, but it would be nice to see the letters prior to it leaving the County. Annette Ortiz – Deputy County Manager: Estancia Valley Solid Waste Authority sent out a notice of discounts. Can we recreate this, from the County and include in the letter?

Chairman Sanchez: Yes, that is a great idea.

Belinda Garland - County Manager: We will make the letter as conducive as possible for the customers to read. It will provide guidance and clarification.

<u>Commissioner Frost:</u> Moves to send the letter to Solid Waste Recipients.

Charlene Guffey: The Solid Waste website shows guidelines, it states to submit the application for vacant property to them. They are responsible for the billing and accounts. The only thing the County does is change and control the fees.

Chairman Sanchez: I think we are in agreeance, we want to send the letter pending the changes to the letter. Chairman Sanchez will review letter before it goes out.

Commissioner Frost: Moves to approve the letter be sent to Solid Waste Discount Recipients

Chairman Sanchez: Seconds the motion

2 in favor: MOTION CARRIED

Commissioner DuCharme: Supports the 1st letter stating qualifications, can't support the definition of vacant letter.

Dennis Wallin-County Attorney: _Motion passed 2 to 1.

Request to follow Estancia Schools for Delays & Closures Due to Inclement Weather 9.

Belinda Garland - County Manager: I am requesting the Torrance County Administrative Offices follow the Estancia Schools for delays and closures. This makes it easier for Administrative staff and Managers office to control the delays and closers. When the weather is bad, it is easier for staff to look for Estancia Schools on the news channels. If the school is on a delay we follow the delay, 2 hour delay we come in at 10 am. (See questions and answers in meeting packet.) For the closures, we can close if the schools are closing or we can give further guidance. This prevents employees getting on the highway when it's unsafe or waiting for us to call them. Estancia does not close as often as other schools. Being that the offices are in Estancia we would follow Estancia schools. This would give clear guidance for what determines Administrative leave.

Commissioner Frost: Motion to approve Request to follow Estancia Schools for Delays & Closures Due to Inclement Weather

Chairman Sanchez: Seconds the motion

Commissioner DuCharme: Is this based on Estancia Schools or your decision to close?

Belinda Garland - County Manager: The Motion made by Mr. Frost and seconded was to follow Estancia Schools for Delays & Closures.

Jesse Lucero – Former School Board Member for Estancia School District: County Manager Garland is correct, they only have 5 allocated days in the calendar year, for school closures.

*Continued discussion over the closure of administrative office due to inclement weather.

All in favor: MOTION CARRIED

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10. Resolution 2017-057 Finding a Decedent to be Indigent Person, as defined in Section 24-13-2 NMSA 1978, or of an Unclaimed Decedent, as defined in Section 24-12-1 NMSA 1978

<u>Annette Ortiz – Deputy County Manager:</u> This Resolution as well as the following agenda item are for 2 decedents that we are requesting the indigent burial be applied.

Chairman Sanchez: Makes motion to approve Resolution 2017-057

Commissioner Frost: Seconds the motion

<u>Commissioner DuCharme</u>: We don't have a name in this Resolution. <u>Belinda Garland – County Manager:</u> That is not public information.

All in favor: MOTION CARRIED

11. Resolution 2017-058 Finding a Decedent to be Indigent Person, as defined in Section 24-13-2 NMSA 1978, or of an Unclaimed Decedent, as defined in Section 24-12-1 NMSA 1978

Chairman Sanchez: Motion to approve

Commissioner DuCharme: Seconds the motion

All in favor: MOTION CARRIED

*County Manager Requests/Reports:

12. Update

Belinda Garland – County Manager: Updates included in meeting packet.

Annette Ortiz – Deputy County Manager: We have a lot of job positions available with the County, they can be found on the County website. We have a part-time Home Visitor, part-time Dispatcher, full-time Dispatcher, full-time Executive Assistant in Road Department and a full-time Deputy Sheriff position currently open.

Public Comment/Requests:

Michael Godey – Resident: The learning center in Mountainair will be having an open house this Sunday November 12th 2017 at 5pm. The leaning center provides online GED, nurse, and potentially many other courses through UNM Valencia. It is located across from the Library next to the Dr. Saul Community Center.

<u>Betty Cabber – County Assessor:</u> Reminder we are having a reception after the meeting for Greg Richard retirement.

Betty Cabber – Citizen/Resident: I'm the Chair of the Estancia Valley Economic Development Association. The Google building currently belongs to the City of Moriarty. They are looking to get a company in the building, it has to be an aeronautical manufacturing plant because of the FAA ruling and location. The Lieutenant Governor and Myra Pancrazio with Economic development Association will be actively looking for tenants.

<u>Commissioner Frost</u>: For the County Manger: Do you have a progress report for the office security? <u>Belinda Garland – County Manager:</u> We are waiting on the architectural designs before we can start taking bids.

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*Adjourn

<u>Chairman Sanchez:</u> Motion to adjourn meeting <u>Commissioner DuCharme</u> : Seconds the motion. <u>All in favor:</u> MOTION CARRIED Meeting adjourned at 11:44 AM	
Javier Sanchez-Chairman	Genell Morris – Administrative Assistant
Date	

The Video of this meeting can be viewed in its entirety on the Torrance County NM website. Audio discs of this meeting can be purchased in the Torrance County Clerk's Office and the audio of this meeting will be aired on out local radio station KXNM.



Consent Agenda

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TOTAL CHECKS PRINTED 111

THE UNDERSIGNED MEMBERS OF THE TORRANCE COUNTY BOARD OF COMMISSIONERS DO CERTIFY THAT THE CLAIMS ENUMERATED ABOVE WERE APPROVED ALLOWED & DO AUTHORIZE THE WARRANTS AGAINST THE FUNDS OF TORRANCE COUNTY FOR THE SUM OF 182,497.56 ON ACCOUNT OF OBLIGATIONS IN-CURRED FOR THE SERVICES AS SHOWN ABOVE FOR THE PERIOD ENDING 11/15/2017 . WE CERTIFY THAT THE WITHIN NAMED PERSONS ARE LEGALLY ENTITLED UNDER THE CONSTITUTION OF THE STATUTES OF NEW MEXICO TO RECEIVE THE COMPENSATION STATED HEREIN. THAT THE SERVICES HAVE BEEN PERFORMED AS STATED IN THE ACCOUNTS HEREIN, THAT THEY ARE NECESSARY AND PROPER, THAT THIS VOUCHER HAS BEEN EXAMINED, THAT THE AMOUNTS CLAIMED ARE JUST, REASONABLE, AND AS AGREED AND THAT NO PART HAS BEEN PAID BY TORRANCE COUNTY.

ATTEST BY

SIGNED			A	TTEST BY
James W. Fr	ost	Javier Sanchez	Julia Ducharme	Linda Jaramillo
THE UNDERSIGNE ON THIS DATE AND	D COUNTY TREASURER DOES HEREBY AUTHOR:	DOES HEREBY CERTIFY THAT SUFFI	CCIENT FUNDS EXIST FOR THESE ACC PROCESS THESE CHECKS.	COUNTS PAYABLE CHECKS TO BE ISSUEL
		Tracy L. Sedillo		

Date: 11/15/17	12:17:58 (CHEC60)	CHECK LISTING CHECKS PRINTED	CHECKS PRINTED 11/3/2017-11/15/2017	Page: 1		
CK# DATE	Name	Description	Line Item	Invoice # DATE	# 0 4	Amount
01 0 101883 4700.00 11/08/2017	AMBITIONS TECHNOLOGY GROUP LLC 100	100 - MICROSOFT EXCHANGE (GOV. PLAN) RENEWAL FOR EXISTING 90 USERS, ADDITIONAL 10 NEW LICENSES INVOICE # 6486	620-94-2228	111817 11/08/2017	31734 31734 31734 31734 31734	4700.00
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HOME VISITING GRANT	T FY 116.55					
01 0 101885 291.00 11/08/2017	BELFORD, DAVID	REFLECTIVE CONSULTATION 629-49- PROPESSIONAL SERVICES 11/2/2017 INVOICE # TC-1	629-49-2272	311817 11/08/2017		291.00
HOME VISITING GRANT FY 291	T FY 291.00					
01 0 101886 4968.20 11/08/2017	CTY JUVENILE DETENT	IBOUSING INMATES MEDICAL INMATES B.V. SEPTEMBER-2017 INVOICE # 48084	420-72-2172 420-72-2173	411817 11/08/2017		11.90
JUVENILE INMATE CARE	RS 4968.20					
01 R 101887 3550.00 11/08/2017	broken motor company	2 - AR15 TRANSPORT DEPUTIES O'HARA AND CHAVEZ INVOICE # 50	420-74-2231	511817 11/08/2017	31661 31661	3550.00
TRANSPORTATION OF PRIS	PRIS 3550.00					
	CABBER, MAX	PLANNING & ZONING BOARD MEETING NOVEMBER, 2017	401-08-2205	611817 11/08/2017		61.00
11/08/2017		PLANNING & ZONING MEETING OCTOBER, 2017	401-08-2205	711817 11/08/2017		61.00
PLANNING & ZONING	122.00				•	
01 R 101889 COM 59.38 11/08/2017	PUTER CORNER INC	2 - EDMI TO VGA ADAPTERS INVOICE # 159327	401-30-2219	811817 11/08/2017	31688	59.38
COUNTY TREASURER	59.38					
	N FINANCIAL SER	VICEOPIER LEASE-PAYMENT INVOICE # 56710443	401-50-2218	911817 11/08/2017		299.08
COUNTY SHERIFF	299.08					
01 0 101891 ; 8.07 11/08/2017	DOUBLE H AUTO	3 - WINDSHIELD WASHER FLUID INVOICE # 434419	911-80-2201	1011817 11/08/2017	31762	8.07
911-DISPATCH CENTER					经损益 使用 化物 精 环状性 化	

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01 O 101892 250.00 11/08/2017	east mountain auto glass	2017 CHEVY SILVERADO WINDSHIELD 401-50-2201 CONKLIN CHEVY INVOICE # 22610	1111817 11/08/2017	31681 31681	250.00
COUNTY SHERIFF	250.00				8 9 9 1 1 1 1
01 011893 11136.60 11/08/2017	EMERGENCY REPORTING	4 - YEARLY INVOICE FOR FIRE & 407-91-2272 EMS COMBO PACKAGE FOR NOV 406-91-2272 2017-OCT 2018 FOR ADMIN & 408-91-2272 FD DISTRICTS 2,3, AND 5 409-91-2272 3 - YEARLY INVOICE FOR FIRE 405-91-2272 PACKAGE FOR NOV 2017-OCT 418-91-2272 2018 FOR DISTRICTS 1,4,6 413-91-2272 2018 FOR DISTRICTS 1,4,6 413-91-2272 MARS FOR NOV 2017-OCT 2018 INVOICE # 2017_6329	1211817 11/08/2017	31742 31742 31742 31742 31742 31742 31742 31742 31742	1590.94 1590.94 1590.94 1590.94 1590.94 1590.94
01 R 101894 EM 01 R 739.75	EMW GAS ASSOCIATION	TC ANTWAL SHELTER OCTOBER BILL 401-82-2209 DIST.3 VFD MONTHLY BILL 405-91-2209 DIST.5 VFD MONTHLY BILL 405-91-2209 DIST.6 VFD MONTHLY BILL 418-91-2209 DIST.6 VFD MONTHLY BILL 418-91-2209 DIST.6 VFD MONTHLY BILL 418-91-2209 ROAD MONTHLY BILL 402-61-2209	1311817 11/08/2017		94.55 59.18 54.18 36.31 208.90
		A BILT TT S BILT SILT ENE MONIHITA BIL			24.00 26.66 64.90 59.42 54.71 56.94
ANIMAL SHELTER COUNTY CLERK	94.55 STATE FIRE I	ALLOTMENT 320.74 26.66	208.90 64.90		# # # # # # # #
01 O 101895 81.36 11/08/2017	SON	ALBUQUERQUE, EDGEWOOD, MEETINGS 629-49-2205 & OUTREACH-OCTOBER, 2017	8/2017		81.36
HOME VISITING GRANT FY	CANT FY 81.36	ALARADEREREERIAREEREREERERERERERERERERERERERER	1511817 11/08/2017		178.91
01 0 101896 897.29 11/08/2017	ESTANCIA, TOWN OF	LHTA BITT MIHTA BITT MONIHTA BITT A BITT			241.40 73.34 112.40 178.91 112.33
ADMINISTRATIVE OFFICES	PICES 178.91	MAINT 241.40 HEALTH DEI 178.91 COUNTY FAI	73.34		
101897 10541.65 11/08/2017 COUNTY COMMISSION	EVSWA	OCTOBER 31, 2017 TORRANCE C TIPPING FEES INVOICE # 1907	1611817 11/08/2017		10541.65
01 R 101898 329.80 11/08/2017	FALCO	2 - F-93 ARIS ADJUSTABLE PRO 401-50-2231 STOCK ASSEMBLY; 2 - PRO-STOCK-F93 STRIKE PLATE; 2 - ACTITON SPRING, CAR;	1711817 11/08/2017	31738 31738 31738 31738	329.80

1250.00		2811817 11/08/2017	401-05-2243	NOVEMBER 2017, COMMISSIONER		01 R 101907
				FLANNING & ZONING 278.10	144.60 PLANNING & ZONING	ANIMAL SHELTER
203.68 74.42		2711817 11/08/2017	685-08-2202 401-08-2202	PRZ MONTHLY FUEL OCTOBER INVOICE # ZZ2218		11/08/2017
144.60		2611817 11/08/2017	401-82-2202	8 2	HONSTEIN OIL CO.	01 R 101906 422.70
					MENT 28.46	STATE FIRE ALLOTMENT
28.46		2511817 11/08/2017	405-91-2210	DIST.5 WATER BILL-OCT.2017	HOMESTEAD WATER	01 R 101905 28.46 11/08/2017
					349.98	COUNTY TREASURER
349.98	2017 31696	2411817 11/08/2017	609-30-2218	2 - GARMIN GPS UNIT INVOICE # 11854300		01 R 101904 349.98 11/08/2017
					G 122.00	PLANNING & ZONING
61.00		2311817 11/08/2017	401-08-2205	PLANDING & ZONING BOARD MEETING NOVEMBER, 2017		11/08/2017
61.00		2011817 11/08/2017	401-08-2205		HERNANDEZ, MARTY SANCHEZ	01 0 101903
					NT 130.45	FINANCE DEPARTMENT
130.45		2211817 11/08/2017	401-55-2205	FY2018-2019 IGD BUDGET CONFERENCE-NOVEMBER	HERNANDEZ, KATHRYN	01 R 101902 130.45 11/08/2017
					63.64	COUNTY ROAD SHOP
63.64	31650 31650 31650	2111817 11/08/2017	, 402-61-2250	STRAPS, SHOVELS, FITTINGS, NUTS, 402-61-2250 BOLIS OCTOBER 2017	GUSTIN HARDWARE INC.	01 R 101901 63.64 11/08/2017
					DFFICES 364.08	
364.08	31656 31656 31656	. 1911817 11/08/2017	401-15-2215	ELECTRICAL/PLUMBING/ROOFING AND HARDWARE SUPPLIES FOR OCTOBER 2017	GUSTIN HARDWARE INC.	01 R 101900 364.08 11/08/2017
				-		PLANNING & ZONING
61.00	盐阿麻铝属 监狱	1811817 11/08/2017	401-08-2205	PLANNING & ZONING BOARD MEETING NOVEMBER 1, 2017	GRAHAM, RON	_
					329.80	COUNTY SHERIFF
	31738 31738 31738 31738			2 - BUFFER ASSEMBLY, CAR; 2 - CASTLE NUT; 2 - KEYMOD QD SLING MOUNT; 2 - NEVER QUITE GRIP INVOICE # 94022		
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		Page: 3	CHECKS PRINTED 11/3/2017-11/15/2017	CHECK LISTING CHECKS PRINTE	7 12:17:58 (CHEC60)	Date: 11/15/17

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1250.00 11/08/2017		MEETINGS & PSA'S INVOICE # 2017-1154				
COUNTY COMMISSION	1250.00	R H H H H H H H H H H H H H H H H H H H				
122.00 11/08/2017	LANGELL, GAIL	PLANNING & ZONING BOARD MEETING OCTOBER, 2017 PLANNING & ZONING BOARD MEETING PLANNING & ZONING BOARD MEETING	401-08-2205 401-08-2205	2911817 11/08/2017 3011817 11/08/2017		61.00
PLANNING & ZONING	122.00					11 11 11 11 11 11 11 11 11 11 11 11 11
01 R 101909 166.92 11/08/2017	LOBO INTERNET SERVICES LTD	INTERNET INTORICE # 96184	401-65-2272	3111817 11/08/2017		166.92
INFORMATION TECHNOLOGY	IOLOGY 166.92				# # # # # # #	
01 R 101910 LOBO INTERNET	LOBO INTERNET SERVICES LTD	3,4,5 & FIRE A	408-91-2272 409-91-2272	3211817 11/08/2017		156.15 81.15
430.75 11/08/2017		INVOICE # 96196	405-91-2272 406-91-2272 413-91-2272			81.15 76.15 36.15
STATE FIRE ALLOTMENT	430.75				8 11 11 11 11 11 11 11 11 11 11 11 11 11	
01 R 101911 48.46 11/08/2017	LOBO INT	TC ANIMAL SH INTERNET SER INVOICE # 96	401-82-2272	3311817 11/08/2017		
ANIMAL SHELTER	48.46			3411817 11/08/2017	31651	640.50
01 R 101912 640.50 11/08/2017	LUCERO, LUCIA EY18 640.50	THEN COURT SERVICES OCTOBER 16-31, 2017 INVOICE # 1031-017	605-02-2272		31651	
DWI LOCAL GRANT FY18 640	FY18 640.50	nomecamentermannica Soling Board Meeting	401-08-2205	3511817 11/08/2017	13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	61.00
01 0 101913 122.00 11/08/2017	IZNCH, CATHERLINE	OCTOBER, 2017 PLANNING & ZONING BOARD MEETING NOVEMBER, 2017		3611817 11/08/2017		61,00
PLANNING & ZONING	NG 122.00				31776	75 9571
01 0 101914 1539.75 11/08/2017	MAGS INDOOR SHOOTING, LLC		420-74-2231	3711817 11/08/2017	31745 31745 31745 31745 31745	1539.75
TRANSPORTATION	TRANSPORTATION OF PRIS 1539.75					
11/08/2017	MHQ OF NEW MEXICO	A-MOD SCREEN HOLDER SHIPPING INVOICE # 5452	610-40-2218	3811817 11/08/2017	31701	Ծ +
COUNTY ASSESSOR	c 61.39				31452	278.00

534.84	31398	4811817 11/08/2017	22	410-50-2222	THE TRACES SILENCER EAR BUDS INVOICE # 355850	INV(OLD MILL EDGEWOOD LLC	01 R 101925 534.84 11/08/2017
			ស ទ	COUNTY ASSESSOR	2.66 COUNTY ?	COUNTY TREASURER		COUNTY CLERK
5.23 2.66 2.55	### ##################################	4711817 11/08/2017 / / / /	:07 07 07	CE 612-20-2207 401-30-2207 401-40-2207 401-50-2207	NTS COMMUNICATIONS LONG DISTANCE 612-20-2207 401-30-2207 401-40-2207 401-50-2207		NTS COMMUNICATIONS	01 R 101924 13.90 11/08/2017
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175.00	31755 31755 31755 31755 31755	4511817 11/08/2017	δ δ	605-02-2266	REGISTRATION FOR LEGISLATIVE CONFERENCE - JANUARY 2018 SANTA FE, NM T. MASTER INVOICE # 2045271-1405580418		NM ASSOCIATION OF	
					H H			DWI LOCAL GRANT F
169.50	31677	4411817 11/08/2017	2219	605-02-2219	10 - MHFA HANDBOOKS INVOICE # 100015595		NAT'L COUNCIL FOR BEHAVIORAL	01 0 101921 169.50 11/08/2017
								COUNTY COMMISSION
83.13 81.14		4211817 11/08/2017	210	401-05-2210	SENIOR CENTER WATER BILL SENIOR CENTER GAS BILL		MOUNTAINAIR, TOWN OF	01 0 101920 164.27 11/08/2017
							DEPARTM 105.00	VOLUNTEER FIRE DI
105.00	31663	4311817 11/08/2017	227 888	628-34-2221	ONGOING TIRE AMMESTY AD INVOICE # 10001374912-1019		MOUNTAIN VIEW TELEGRAPH	01 R 101919 105.00 11/08/2017
							RECE	HEALTH CARE GROSS
22.41	31673	4111817 11/08/2017	219	606-79-2219	BREAK SERVICE ITEMS FOR MHFA TRAINING 10/28/2017 INVOICE # 0174	BREJ TRAJ INV	MORIARTY FOODS	01 R 101918 22.41 11/08/2017
							NT FY 21.78	HOME VISITING GRANT FY
21.78	31717	4011817 11/08/2017	9-2224	629-49-2224	SNACKS FOR NEXT TWO GROUPS	SNA. Invo	MORIARTY FOODS	01 R 101917 21.78 11/08/2017
					417.00	FINANCE DEPARTMENT	MENT 278.00	PURCHASING DEPARTMENT
417.00	31452	//	219	401-55-2219	INVOICE # 926986	INV		695.00 11/08/2017
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	5611817 11/08/2017	3 401-15-2203 401-16-2203	WAINTENANCS CONTRACT ADMIN.BLDG WAINT. CONTRACT JUDICIAL INVOICE # 3125/3126	1933 RMS SERVICES 92.92	11/08/2017
II II II II		. 4 + 4 + 6 + 6 + 6 + 6 + 6 + 6 + 6 + 6 +	DV CONTRACT FY18 44.50	44,50	HOME VISITING GRANT FY
	/ /	690-86-2218	MONTHLY EQUIPMENT BLACKSWHLTE COLOR COPIES-10/1-10/31/2017 INVOICE # 5051033961	RICOH USA, INC	01 R 101932 89.00 11/08/2017
11 H D H H	5511817 11/08/2017			285.37	COUNTY CLERK
	5411817 11/08/2017	612-20-2203	LEASE PAYMENT & TWAGES MFC2504-OCTOBER 2017 TNVOICE # 99613003	101931 RICOH USA, INC 285.37 08/2017	01 R 101931 285.37 11/08/2017
11 11 11 11 11				1080.00	STATE FIRE ALLOTMENT
31699			INSTALLATION OF 8 DOWNWARD FACING 30 WATT DUSK TO DAWN SECURITY LITES		
31699	5311817 11/08/2017		DISTRICT 3 NORTH STATION	REMMEY, WARREN T	01 R 101930
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	911-DISPATCH CENTER 538.49 COUNTY ROAD DEPARTMENT 95.00	COUNTY MANAGER 190.09 911-DISPA' STATE FIRE ALLOTMENT 688.07 COUNTY RO.	354.95 54.97	COUNTY CLERK
	1 1	402-60-2207	ROAD MONTHLY BILL		
	/ /	409-91-2207 418-91-2207	DIST.4 VED MONTELY BILL		
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	413-91-2207	FIRE ADMIN. MONTHLY BILL		
	. \	406-91-2207	DIST 2 VED MONTHLY BILL		
	/ /	401-20-2207	DISPATCH MONTHLY BILL		11/08/2017
	, ,	401-10-2207	MANAGER MONTHLY BILL	K	1921.57
	5211817 11/08/2017	401-05-2207	SENIOR CENTER MONTHLY BILL	OWEST CORPORATION	
				NOLOGY 1917.61	INFORMATION TECHNOLOGY
	211181/ 11/00/601/	401-65-2203	CIRCUIT LINES FOR FIBEROFTIC NOVEMBER, 2017 INVOICE # 8430773	R 101928 PLATEAU WIRELESS 1917.61 11/08/2017	01 R 101928 1917.61 11/08/2017
11 11 11 11	n H			MENT 1074.00	STATE FIRE ALLOIMENT
31774		413-91-2272	1117 ON 11/01/2017 TMP-181101	•	
31774	\ . ·	405-91-2272			
31774	``	409-91-2272			11/08/2017
31774		408-91-2272	6 MONTHS ADDITIONAL SINGLE TONE PAIR:		1074.00
31774	5011817 11/08/2017	407-91-2272	6 MONTHS VOICE NOTIFICATION;	ER 124.45	911-DISPATCH CENTER ====================================
				XXIII H	01 R 101926 124.45 11/08/2017
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0 12114 SAUTA, RE COUNTS CONSESSION NOTES NOTE	CK# DATE ADMINISTRATIVE O	ame	j).	Line Item		PO #	Amount
12000000000000000000000000000000000000	° 1	SANTA FE COUNTY CORRECTIONS I	SEPT.2017 INVOICE # TOR 9-2017	420-70-2172	5711817 11/08/2017		855.00
A. 10.1015 STATUTES STATUTES STATUTES	ADULT INMATE CAR						
P-POPT NS 1818. PERSONNE OALE, 411-92-2113	R 1	STAPLES BUSINESS ADVANTAGE	RED RIBBON WEEK INCENTIVES SNACKS AND WATER INVOICE # 3355722467 3355441432,3355274885	804-89-2257	5811817 11/08/2017	31653	161.81
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NETY ROAD DESPARTMENT 1448.40 R 101938 T-NOBELE USA, INC COMMISSION MONTHLY BILL COT.17 401-05-2207 6211017 11/08/2017 MANY: MONTHLY BILL 640-05-2207 7 MANAGER MONTHLY BILL 401-15-2207 7 PAZ MONTHLY BILL 401-02-207 7 FIRE ADMIR. MONTHLY BILL 401-05-2207 7 FIRE ADMIR. MONTHLY BILL 401-50-2207 7 PIER ADMIR. MONTHLY BILL 413-91-2207 7 DIST.3 VED MONTHLY BILL 410-91-2207 7 DIST.3 VED MONTHLY BILL 410-91-2207 7 DIST.3 VED MONTHLY BILL 400-91-2207 7 DIST.4 VED MONTHLY BILL 400-91-2207 7 ROAD MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 DIST.2 VED MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 DIST.2 VED MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 DIST.2 VED MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 DIST.2 VED MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 TCPO-PV MONTHLY BILL 400-91-2207 7 TREASURER MONTHLY	₩ (±	T.A.	IRES FOR F2, P10, - 265-75-R16 - 235-75-R15 NVOICE # 603827	402-60-2201	5111817 11/08/2017	31780 31780 31780 31780	1448.40
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408-91-2207 406-91-2207 409-91-2207 409-92207 402-60-2207 620-86-2207 690-86-2207 911-80-2207 911-80-2207 914-0-73-2207 914-0-73-2207 401-30-2207 401-30-2207			FIRE ADMIN. MONTHLY BILL	413-91-2207	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		98.36
#09-91-2207 / / / / / / / / / / / / / / / / / / /			DIST.3 VED MONTHLY BILL	408-91-2207	/		22.37
402-60-2207 / / / 629-49-2207 / / / 629-49-2207 / / / 690-86-2207 / / / 911-80-2207 / / / 911-80-2207 / / / 91 420-73-2207 / / / 401-30-2207 / / / 401-55-2207 / / /			DIST. 4 VFD MONTHLY BILL	409-91-2207			22.37
629-49-2207 690-86-2207 911-80-2207 911-80-2207 1055-02-2207 11 420-73-2207 401-30-2207 401-30-2207 401-55-2207			ROAD MONTHLY BILL	402-60-2207			251.63
## STU-R6-2207 \$11.80-2207 ## STU-R60-2207			TCPO-HV MONTHLY BILL	629-49-2207	/ /		67.11
605-02-2207 / / BI 420-73-2207 / / 401-30-2207 / / 401-55-2207 / /			DISPATCH MONTHLY BILL	911-80-2207 911-80-2207	` `		78.48
BI 420-73-2207 / / 401-30-2207 / / 401-55-2207 / /			DWI-MONTHLY BILL	605-02-2207			22.37
401-55-2207			ELECTRONIC MONITORING MONTHLY BITREASURER MONTHLY BILL		, , ,		27.15
			FINANCE MONTHLY BILL	401-55-2207			16.74

COUNTY COMMISSION

44.74 COMMUNICATIONS/EMS TAX 85.45 ADMINISTRATIVE OFFICES 8.88

3000.00 11/08/2017	01 R 101945 TW 410.00 11/08/2017 DMI LOCAL GRANT FY18	COUNTY ROAD DEPARTMENT	01 0 101944 TJ 350.87 11/08/2017	COUNTY ROAD DEPARTMENT	01 0 101943 TU 219.86 11/08/2017	ADMINISTRATIVE OFFICES	01 0 101942 TJ 137.78 11/08/2017	COUNTY COMMISSION	11/08/2017	FINANCE DEPARTMENT	11/08/2017	COUNTY SHERIFF	01 R 101939 .TDS/ 884.92 11/08/2017	COUNTY TREASURER	COUNTY MANAGER COUNTY SHERIFF COUNTY ROAD DEPARTMENT 911-DISPARCH CENTER	CK# DATE N	Date: 11/15/17 12:17:58
TRANSPORTATION RENTAL & SALES	TNT ESTANCIA	NT 350.87	TO ENTERPRISES AUTO SUPPLY	MENT 219.86	TU ENTERPRISES AUTO SUPPLY	137.78	TU ENTERPRISES AUTO SUPPLY	181.66	TILLERY CHEVROLET GMC INC	ł	TEMORIO, AMANDA	884.92	TDS/GCR TRUCK TIRE CENTER INC	FINANCE DEPA	90.21 COUNTY CLERK 1895.58 ANIMAL SHELTER 251.63 HOME VISITING GRANT FY 156.59 DWI LOCAL GRANT FY18	Name .	7:58 (CHEC60)
1 - 20' INVOICE			PARTS FOR EQUIPMENT REPAIRS OILS, FILTERS, BELTS, WIPER BLADES, WRENCHES, BRAKES, WHEEL STUDS, CROSSBAR, LUG NUTS, COOLANTS, TOWELS OCTOBER 2017		PARTS FOR VEHICLE REPAIRS- OILS, FILIERS, TOWELS, FLUIDS, BELIS, FUSES, COOLANTS, PLUGS, FUNNELS, GASKETS OCTOBER 2017		FOR BUI		REPLACE TURN SIGNAL SWITCH INVOICE # 6047347/162		FY2018-2019 LGD BUDGET CONFERENCE-NOVEMBER-17		4 TIRES - SERUNK VERBAL APPROVAL BY L. OLIVAS 930 ON 10/19/2017 TMF-181011 3 TIRES - FORMESTO INVOLCE # 733-77779	MENT 48.15	8.88 89.48 89.11 1 FY18 22.37	Description	CHECK LISTING CHECKS PRINTED
604-83-2248	N 605-02-2272		402-60-2244		402-60-2201		401-15-2215		401-05-2201		401-55-2205		401-50-2201		PLANNING & ZONING 31.25 STATE FIRE ALLOTMENT 165.47 DV CONTRACT FY18 78.48 COMMUNITY MONITORING 27.15	Line Item	CHECKS PRINTED 11/3/2017-11/15/2017
7011817 11/08/2017			0011011 11100		6711817 11/08/2017 ;		6611817 11/08/2017		6511817 11/08/2017		6411817 11/08/2017		6311817 11/08/2017			Invoice # DATE	
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		410.00	:	350 87			137.78		∺α .		130.45		884. 92			Amount	,

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CX# DATE Name COMMUNICATIONS/EMS TAX 3000.00	Name MS TAX 3000.00	Description	Line Item	0;. 0;	# 0g	Amount
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1154.62 11/08/2017	TRIADIC INC.	850 - MOBILE HOME LIENS & LIEN CERTIFICATES 1 - MASTER BOOK 1 - DOOR HANGERS & FREGHT 32500 - 2017 TAX BILLS 1 - DIGTIAL CD INVOICE # 1700716	401-30-2221	i .	31216 31216 31216 31216 31216 31216 31216	1154.62
COUNTY TREASURER						
01 R 101948 4215.83 11/08/2017	TRIADIC INC.	MAINTENANCE CONTRACT INVOICE # 05:25.3	401-65-2203	7211817 11/08/2017		4215.83
INFORMATION TECHNOLOGY	4215.83					
01 0 101949 UNIVERS 265.00 11/08/2017	UNIVERSITY OF NEW MEXICO	4 - EMS COMBO REFRESHER COURSE J. ROBERTS, Y. MARRS, D. DIRKS, D. TUCKER INVOICE # 10868/10866/10863	405-91-2266 413-91-2266	7311817 / /	31764 31764 31764 31764	180.00
FIRE ALLO	265.00					
01 R 101950 7997.05 11/08/2017	UNIVERSITY OF NM HOSPITALS	INVATE MEDICAL M.M PT# S249095500101 MED. REC.#4277828	420-70-2173	7511817 11/08/2017		7997.05
ADULT INMATE CARE	E 7997.05					
01 k 101951 1027.00 11/08/2017	UNIVERSITY OF NM HOSPITALS	INVATE MEDICAL M.M . PATIENT'S ACC# 26045139	420-70-2173	7611817 11/08/2017		1027.00
ADULT INMATE CARE	! !					
01 R 101952 1600.00 11/08/2017	UNIVERSITY OF NM HOSPITALS	INMATE MEDICAL PATIENTS'S ACC.# 26005407	420-70-2173	7711817 11/08/2017		1600.00
ADULT INMATE CARE	1600.00				,	
01 0 101953 284.00 11/08/2017	UNIM	INVATE MEDICAL A.L. INVOICE # 2.42658E+11	420-72-2173	7411817 11/08/2017		284.00
JUVENILE INMATE CARE	ARE 284.00					
01 R 101954 123.36 11/08/2017	VERIZON WIRELESS	SEPT-OCT. 2017 MOBILE BILL INVOICE # 9794222992	401-50-2207	7811817 11/08/2017		123.36
COUNTY SHERIFF	123.36					
01 R 101955 277.52 11/08/2017	WAGNER EQUIPMENT CO.	PARTS, SERVICE CALLS, CUTTING EDGES FOR EQUIPMENT OCTOBER 2017 INVOICE # 5822690;5822691	402-60-2244	7911817 11/08/2017	31691 31691 31691	248.74

11/15/2017	0 10.		01 0 102011 256.03 11/15/2017	2ND 1/8 GROSS R		2ND 1/8 GROSS R	01 O 102009 600.00 11/15/2017	1/4% FIRE EXCIS	01 O 102008 270.04 11/15/2017	COUNTY MANAGER	01 0 102007 397.27 11/15/2017	ANIMAL SHELTER	11/15/2017	01 0 102006 539.22	COUNTY COMMISS	01 0 102005 2932.78 11/15/2017	911-DISPATCH C	CK# DAT	Date: 11/15/17
	HONSTEIN OIL CO.	256.03	HIGHER STANDARDS AUTOMOTIVE	ECHIPTS 600.00	HARRIS-HANLON MORTUARY	ECEIPTS 600.00	HARRIS-HANLON MORTUARY	E TAX 270.04	GRAINGER, INC.	397.27	GARLAND, BELINDA	539.22		FIRST VETERINARY SUPPLY	H E E E E E E E E E E E E E E E E E E E			E Name	17 12:17:58 (CHEC60)
P&Z FUEL MAY 10, 2017	MANAGER FUEL-MAY 31, 2017		OIL CHANGE/HORN REPAIR - FUSION DIAGNOSE AND REPAIR BEEFER/ REVERSE LIGHTS ON TOMMYLIFT ON VAN INVOICE # 732,736						4 - EASYLOG EL-USB-1 TEMPERATUR DATA LOGGERS WITH USB FOR TEMEFRATURE CONTROL IN MED BOXES ESTIMATED SHIPPING INVOICE # 9597888248		2017-COUNTY MANAGERS RETREAT 2017-RUIDOSO NM		2 - TUBES DERWAGEL 2 - GENTANYCIN EYE DROPS 10 - 2X2 GAUZE PADS 4 - 4X4 GAUZE PADS INVOICE # VHO122, VHO123	2 - BOXES BORDETELLA VACCINATIONS 2 - BOXES PARVO VACCINATIONS		1ST QUARTER SHORT FAIL-COUNTY CONTRACT JULY-SEPT. 2017 INVOICE # 1599		Description	CHECK LISTING CHECKS PRINT!
685-08-2202	401-10-2202		, 401-82-2201		414-19-2293		414-19-2293		411-92-		401-10-2205		401-82-2223	ON 401-82-2115		419-05-2259		Line Item	CHECKS PRINTED 11/3/2017-11/15/2017
15111517 11/15/2017	14111517 11/15/2017		5/2017		2111517 11/15/2017		1111517 11/15/2017		12111517 11/15/2017		11111517 11/15/2017		/ /	10111517 11/15/2017		9111517 11/15/2017		Invoice # DATE	Page: 11
59.	43.		# # # # # #		600.		600.		11 11 11 11 11 11 11		397.			51		2932		PO#An	
	P&Z FUEL MAY 10, 2017 685-08-2202	O 102012 HONSTEIN OIL CO. MANAGER FUEL-MAY 31, 2017 401-10-2202 14111517 11/15/2017 INVOICE # ZZ2208 11/15/2017 685-08-2202 15111517 11/15/2017	IMAL SHELTER 256.03	O 102011 HIGHER STANDARDS AUTOMOTIVE OIL CHANGE/HORN REPAIR - FUSION; 401-82-2201 13111517 11/15/2017 31750 2 11/15/2017 PLAGNOSE AND REPAIR BEEFER/ 11/15/2017 REVERSE LIGHTS ON TOMMYLLFT ON 1256.03 1750 1750 1750 1750 1750 1750 1750 1750	D 1/8 GROSS RECEIPTS 600.00 O 102011 HIGHER STANDARDS AUTONOTIVE DIAGNOSE AND REPAIR - PUSION, 401-82-2201 13111517 11/15/2017 31750 256.03 256.03 REVERSE LIGHTS ON TOMMYLIFT ON TOMMYLI	O 102010 HARTS-HANLON MORTUARY 414-19-2293 211517 11/15/2017 600.00 11/15/2017 11/15/2017 2150.00 11/15/2017 2150.03 256.03 21517 11/15/2017 256.03 1NVOICE # 732,736 102.06 102012 HONSTEIN OIL CO. MARAGER FUEL-MAY 31, 2017 401-02-2202 1411517 11/15/2017 155.03 130.06 120208 1202	D 1/8 GROSS RECEIPTS 600.00 O 102010 HARRIS-HANLON MORTUARY O 102011 SHEATER STANDARDS AUTOMOTIVE DIAGNOSE AND REPAIR - FUSION; 401-82-2201 J311517 11/15/2017 31750 256.0 11/15/2017 REVERSE LIGHTS ON TOMMYLIFT ON FUNDAL SHEATER STANDARDS AUTOCE # 732,736 11/15/2017 ANNOICE # 732,736 11/15/2017 HONSTELM OIL CO. MANGER FUEL-MAY 31, 2017 401-0-2202 1411517 11/15/2017 31750	0 102009 FRREIS-HANLON MORTUARY 414-19-2293 211517 11/15/2017 600.0 11/15/2017 10 10 10 10 10 10 10 10 10 10 10 10 10 1	44 FIRE EXCISE TOX 270.04 444-19-2293 1111517 11/15/2017 11/15/2017	0 102008 GRANGER, DRC. 4 - DRIVIGER, TEMPERATURE 411-92-2230 1221157 11/15/2017 31534 270.0 270.04 11/15/2017 12200 PRR 111/15/2017 31534 270.0 270.05 11/15/2017 12200 PRR 111/15/2017 270.0 270.0209 PRRIS-HANION MORTUREY 270.0 270.00 102010 PRRES-HANION MORTUREY 270.0 270.00 102010	CONTY MORNORER 397.27	11115/2017 ORDADADD, BELINDRA 2017-COUDTY (ORDADADES SETTEDRY 461-10-2405 2111157 11/15/2017 2115/2017 211115/2017 211115/2017 2115/2017 211115/2017	120207 OLICATON DELICION DELICON DEL	11.13/3017 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	11/13/2017 PROSE OFFERENCE SPROVE 2 - DECOMMENDATION OF COLUMN (0.48-2.115) 10/13/2017	10 10 10 10 10 10 10 10	2022.75 1070000000000000000000000000000000000	10 10 10 10 10 10 10 10	Marie Carrier Sala Carrier Sal

COUNTY MANAGER

43.64 PLANNING & ZONING

59.02

79.20	31624	33111517 11/15/2017	605-04-2219 605-02-2219	COLORED PAPER FOR PREVENTION FLYERS	STAPLES BUSINESS ADVANTAGE	01 0 102030 89.20
					1288.00	COUNTY TREASURER
1288.00	31566 31566 31566 31566 31566	32111517 11/15/2017	401-30-2219	TIES, BAGS WITH #14 ENVELOPES, K PAPER, WORKSTATIO CE # 3353239263,3 2146;3358221447		01 0 102029 1288.00 11/15/2017
				ı	ENT 160.18	STATE FIRE ALLOTMENT
160.18	31298	30111517 11/15/2017	413-91-2272	DL MONITORING AND BACKGROUND INVOICE # INVO0022309	SAMBA HOLDINGS, INC.	01 0 102028 160.18 11/15/2017
					608.11	ANIMAL SHELTER
346.65 129.82 131.64	31689	31111517 11/15/2017	401-82-2216 401-82-2220 401-82-2220 401-82-2223	DOG FOOD AND TREATS BLEACH, DAWN, CLEANING SUPPLIES AIR FRESHENERS, CAT LITTER	SAM'S CLUB DIRECT	01 0 102027 608.11 11/15/2017
					387.71	PLANNING & ZONING
387.71		29111517 11/15/2017	401-08-2203	P&Z RENT ADDITIONAL IMAGES NOVEMBER, 2017 INVOICE # 99650081	RICOH USA, INC	
		91	HELTER 260.61	55.89	Y TREASURER 56.44 COMMUNICATIONS/EMS TAX FIRE ALLOTMENT 359.75	COUNTY TREASURER STATE FIRE ALLOTMENT
56.44 55.89 260.61		28111517 11/15/2017	7 401-30-2207 604-83-2207 401-82-2207 401-82-2207	TREASURER'S OFFICE OCTOBER, 2017 401-30-2207 CIVIL DEFENSE MONTHLY BILL 604-83-2207 TC ANIMAL SHELTER MONTHLY BILL 401-82-2207 DIST.5 VFD MONTHLY BILL 405-91-2207	QWEST CORPORATION	01 0 102025 732.69 11/15/2017
					1118.45	COUNTY CLERK
1118.45	31423 31423	27111517 11/15/2017	401-20-2233	ROPESSIONAL DOCUMENT SYSTEMS DOCUMENT TO BE MICROFILMED MAY 2016 THROUGH JULY 2017 INVOICE # 129655	70	01 0 102024 1118.45 11/15/2017
					1 20	911-DISPATCH CENTER
102.52		26111517 11/15/2017	911-80-2207	MONTHLY LONG DISTANCE-OCTOBER 911-80-2207	NTS COMMUNICATIONS	01 0 102023 102.52 11/15/2017
					ASING DEPARTMENT 50.00	PURCHASING DEPARTMENT
50.00	31798 31798	25111517 11/15/2017	401-27-2269	2018 ANNUAL MEMEBERSHIP RENEWAL 401-27-2269 L. OLIVAS	NM PUBLIC PROCUREMENT ASSOC.	01 0 102022 50.00 11/15/2017
					98.21	ANIMAL SHELTER
				INVOICE # 3182		98.21 11/15/2017
Amount	# 0₫	Invoice # DATE	Line Item	Description	Name	CK# DATE
		.7 Page: 13	CHECKS PRINTED 11/3/2017-11/15/2017	CHECK LISTING CHECKS PRINTE	12:17:58 (CHEC60)	Date: 11/15/17

Date: 11/15/17 12:17:58	(CHEC60)	CHECK LISTING CHECKS PRINTED	CHECKS PRINTED 11/3/2017-11/15/2017	rage: L4		
CK# DATE Name		Description	Line Item	Invoice # DATE	PO #	Amount
11/15/2017		INVOICE # 3354001249				
DWI COMMUNITY GRANT FY 79	79.20 DWI LOCAL GRANT FY18	NT FY18 10.00				
91 0 102031 STAPLES B 571.36 11/15/2017	STAPLES BUSINESS ADVANTAGE	FOLDING CHAIRS COUNTER HEIGHT CHAIR INVOICE # 3357028980;3356024502	01 O 102031 STAPLES BUSINESS ADVANTAGE FOLDING CHAIRS 571.36 INVOICE # 3357028980;3356024502	34111517 11/15/2017	31679 31679	571.36
COUNTY TREASURER 57	571.36		COUNTY TREASURER 571.36			
01 0 102032 TU ENTERP 25.98 11/15/2017	TU ENTERPRISES AUTO SUPPLY	2 - FLOOR MATS FOR 2017 FORD FRONT AND REAR INVOICE # 32272	610-40-2201	35111517 11/15/2017	31705 31705 31705	25.98 98
COUNTY ASSESSOR 2	25.98		COUNTY ASSESSOR 25.98			
01 O 102033 WESTERN 9 4405.00 11/15/2017	WESTERN STATES FIRE EQUIPMENT	20 - 3" X 50' DJ PLAY, COLORED FRT CHARGE INVOICE # XP001342380:01	406-91-2248	36111517 11/15/2017	31623 31623	4405.00
STATE FIRE ALLOTMENT 440	4405.00		STATE FIRE ALLOTATOR 4405.00			

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TOTAL

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DEPT	401-40-2207	*************************************		401-30-221	401-30-2207	**DEPT		401-27-2269	407-27-2219		401-24-2210	**DEPT		***************************************	14年在日本公司公司中国中国共和党公司公司中国共和党	401-20-2233	**DEPT		401-18-2210	** 万思史で		401-15-2215	401-15-2207	401-15-2203	LGGC+*		401-10-2266	401-10-2205	401~10-2202	TGEC**		401-08-2205	401-08-2203	401-08-2202	**DEPT	401-05-2275	401-05-2273	401~05~2272	401-05-2266	401-05-2243	401-05-2210	401-05-2209	401-05-2207	**DEPT 401-05-2201	***************************************	**TOTAL	** GRAND TOTAL *
COUNTY SHERIPF	TELECOMMUNICATIONS	COUNTY ASSESSOR		OFFICE SUPPLIES	TELECOMMUNICATIONS	COUNTY TREASURER		WENNERDOUTH DITTO (CYTH COTHERNIA)	PURCHASING DEPARTMENT		WATER/SEWER/TRASH	HEALTH DEPT BLDG MAINTENANCE	MILLEAGH, PER DIEM	ELECTIONS		MICROBILMING	COUNTY CLERK	iibrriohandanalahannananananananananananananananana	MAINTENANCE CONTRACTS	JUDICIAL COMPLEX MAINTENANCE	THE THE THE THE TANKED THE	WAIRN/SEWER/IKASH	TELECOMMUNICATIONS	MAINTENANCE CONTRACTS	ADMINISTRATIVE OFFICES MAINTENAN		TRATING	MILEAGE/PER DIEM	VEHICLE FUEL	COUNTY MANAGER	TELECOMMUNICATIONS	MILEAGE/PER DIEM	MAINTENANCE CONTRACTS	VEHICLE FUEL	PLANNING & ZONING	TEGAL SERVICES	IRB LEGAL SERVICES	PROFESSIONAL SERVICES	TRAINING	KXNM COMMUNTY FOUNDATION 501C3	water/sewer/trash	HEATING/GAS/PROPANE	TELECOMMUNICATIONS	COUNTY COMMISSION		GENERAL FUND	**************************************
3,786.20	2,55	2. IS		1,918.74	75.84	3,149.20		278.00	328.00	5位在世界区域公司中国中共和共和国的区域区域区域	73.34	73.34	118.70	118.70	**************************************	63,85	1,182.30		870.91	1,112,31	.01-38 - 201.	178.91	8.88	1,222.01	1,911.66	525.00	280.30	397.27	43,64	1,246.21	22.37	549.00	387.71	74.42	1,033.50	11,349.59	751.12	45.00	550.00	1,250.00	195.53), [88), [88), (189), (199), (199	181.66	14,803.73		49,899.89	182,497.56
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417.00 18,236.89 18,069.97 166.92 2,189.27 518.68 256.03 144.60 350.09 94.55 98.21 346.65 119.82 152.18 98.46 98.46 98.46 98.473 3,094.73
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DEPT 419-05-2259	**TOTAL		418-91-2272	418-91-2209	418-91-2207	**5857	**TOTAL	414-19-2293	414-19-2291	**DEGT	**TOTAL	413-91-2272	413-91-2266	413-91-2248	**DEPT 413-91-2207	*************************************	**TOTAL	412-53-2272	412-53-2210	412-53-2209	**DEPT	**TOTAL	411-92-2248	411-92-2236	411-92-2230	**DEPT	**TOTAL	410-50-2222	**DEEL	**TOTAL	409-91-2272	409-91-2207	TGHC**	**TOTAL	408-91-2272	408-91-2215	408-91-2209	**DEPT 408~91~2207	**TOTAL
COUNTY COMMISSION EVSWA COUNTY CONTRACT UNDERAGE	EVSWA CONTRACT		WAITER/SEWER/TRASH	HEATING/GAS/PROPANE	TELECOMMUNICATIONS	STATE FIRE ALLOTMENT	DISTRICT 6 VFD	INDIGENT MEDICAL CLAIMS	SAFETY CARE NET POOL	2ND 1/8 GROSS RECEIPTS TAX	INDIGENT FUND	PROFESSIONAL SERVICES	TRAINING	SAFETY EQUIPMENT	STATE FIRE ALLOTMENT TELECOMMUNICATIONS		FIRE DEPARTMENT ADMIN	PROFESSIONAL SERVICES	WATER/SEWER/TRASH	HEATING/GAS/PROPANE	COUNTY FAIR	COUNTY FAIR	SAFETY EQUIPMENT	UNIFORMS	MEDICAL SUPPLIES	1/4% FIRE EXCISE TAX	COUNTY FIRE PROTECTION FUND	FIELD SUPPLIES	COUNTY SHERIFF	L.B. PROTECTION FUND	PROFESSIONAL SERVICES	TELECOMMUNICATIONS	STATE FIRE ALLOTMENT	DISTRICT 4 VFD	PROFESSIONAL SERVICES	BUILDING MAINTENANCE/REPAIR	HEATING/GAS/PROPANE	STATE FIRE ALLOTMENT	DISTRICT 3 VFD
13,474.43	13,474.43	1,744.36	1 54 U U U U U U U U U U U U U U U U U U	36.31	226.94	2,061.94	2,061.94	1,200.00	55,187.50	56,387.50	56,387.50	1,940.70	85.00	825.00	3,029.69	1 计计算电路设计计算 计设计设计 化环苯基苯甲苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯苯	3,029,69	350.00	112.33	30.06 20.09		488.99	84.00	726.00	270.04	1,393.19	1,393.19	534.84	534.84	534.84	1,825.52	191.33		2,016.85	1,900.52	1,080.00	116.12	3,119.01	3,119.01
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855.00 10,624.05 5,252.20 4,956.30 295.90 295.90 27.15 5,089.75 5,089.75 5,089.75 5,089.75 1,506.57 1,506.57 1,427.37 22.37 179.50 1,050.50 1,050.50 1,050.50 1,050.50 1,050.50 349.98

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. 00	67.11	TELECOMMUNICATIONS	629-49-2207
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Agenda Item No. 1

PO Box 48 205 9th Street Estancia, NM 87016 (505) 544-4700 Main Line (505) 384-5294 Fax www.torrancecountynm.org



County Commission

Commissioner James "Jim" Frost, District 1
Commissioner Julia DuCharme, District 2 Commissioner Javier E. Sanchez, District 3

County Manager Belinda Garland Deputy County Manager Annette Ortiz

REQUEST TO BE PLACED ON THE TORRANCE COUNTY **COMMISSION AGENDA**

This form must be returned to the County Manager's Office ONLY!

Deadline for inclusion of an item is <u>WEDNESDAY</u> All fields must be filled ou	
Name: Alimoto Strilond	
First Last	Department / Company / Organization Name
Today's Date: Mailing Add	(Departments/employees of Torrance County need not include their address)
Telephone number/Extension:	Fax Number: Would you like this Agenda Faxed to you? Yes No
Email Address:	
Is this request for the next Commission meeting? YES NO	If no, date of Commission Meeting:
Brief explanation of business to be discussed:	
Becognition of Mountainan	Tire EMT
Setter & from Chief &	Soy
Is this a Resolution, Contract, Agreement, Grant Appl	ication, Other?
Has this been reviewed by Grant Committee? YES NO	If yes, corresponding paperwork must be attached.
Has this been reviewed by the County Attorney? YES	NO
If this is a contract, MOU, or Joint Powers Agreement there must be a	signature line for the County Attorney on the original contract.
Has this been reviewed by the Finance Dept? YES NO No Impact Change in augment fund	Comptroller Initials:
Change in current fund Raise Budget (allow 45 days after Commission app Change in funds (allow 45 days after Commission Reduction	oroval) approval)
Transfer funds (allow 45 days after Commission ap	pproval)



Agenda Item No. 2

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Agenda Item No. 3

TORRANCE COUNTY, NEW MEXICO BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners, having heard testimony and considered written evidence at its regular meeting on May 10, 2017 considered the application of Pacific Wind Development, LLC, for a Special Use permit in a Agricultural zone enters the following Findings of Fact and Conclusions of Law.

FINDINGS OF FACT

- 1. The applicant applied for a Special Use Permit pursuant to Section 16 of the Torrance County Zoning Ordinance, hereinafter (F.C.Z.O.), on April 5, 2017 to "develop the proposed La Joya Wind & Solar Project on privately owned lands in Torrance County located in Townships 8N, Range 11E, 6N., R.11E., and T7N., R.11E., R.11 ½E., and R.12E.; and the Lucia Wind & Solar Project" on privately owned lands in Torrance County located in Townships 4N, Range 11E and 12E.. as further described in the application.
- 2. The intent of a Special Use District is to provide for developments requiring special consideration because of their magnitude, unusual nature, infrequent operations, or questionable impact on surrounding property. T.C.Z.O. Sec. 16, A.
- 3. The applicant proposes to use the property to develop, construct and operate wind and solar power generating facilities.
- 4. The current zoning of the property is Agricultural (A), which is intended to preserve large areas of land traditionally used for farming and ranching operations and other agricultural uses. T.C.Z.O. Sec. 8,1 A.

- 5. To approve a Special Use District satisfactory provisions must be made to:
 - 1. assure that compatibility of property uses shall be maintained in the general area;
 - preserve the integrity and character of the area in which the Special Use district will be located, and the utility and value of property in the Special Use District and in adjacent zone districts; and
 - 3. assure the Special Use District will not become detrimental to the public health, safety, or general welfate of the County. I.C.Z.O., Sec 16, A.
- 6. The Planning and Zoning Board voted to recommend a "do pass" to the County Commission on the application.
- 7. Notice was provided as required by the Torrance County Zoning Ordinance.
- 8. The Board of County Commissioners conducted a hearing on the matter on May 10, 2017 during which it permitted sworn testimony and cross-examination of witnesses both for and against the application. In addition, evidence in the form of exhibits was presented to the Board by the applicant and the opponents.
- 9. The Board of County Commissioners considered the following prior to rendering its decision:
 - 1. that compatibility of property uses shall be maintained in the general area;
 - 2. that the integrity and character of the area in which the Special Use district will be located, and the utility and value of property in the Special Use District and in adjacent zone districts would be preserved;
 - c. and that the Special Use Districts will not become detrimental to the public health, safety, or general welfare of the County.

- 10. The testimony and written evidence included evidence indicating that the application complied with the requirements of Section 16 of the Torrance County Zoning Ordinance.
- 11. There was evidence presented that the proposed developments would require very little water use; would allow continued grazing of livestock and other traditional uses of the property; would not be detrimental to the public health, safety and welfare of the County; would not impair the integrity and character of the area in which the Special Use districts will be located or the utility and value of property within the Special Use Districts or in adjacent zone districts and was compatible with property uses in the area.
- 12. All property owners within the proposed Special Use districts indicated their approval of the application as did several adjacent property owners.
- 13. The applicant provided sufficient information regarding the size, location, use and arrangement of structures on the proposed development.

CONCLUSIONS OF LAW

Torrance County Zoning Ordinance in that compatibility of property uses shall be maintained in the general area; that the integrity and character of the area in which the Special Use district will be located, and the utility and value of property in the Special Use District and in adjacent zone districts would be preserved; and that the Special Use District will not become detrimental to the public health, safety, or general welfare of the County.

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Attest:	Chairman, Torrance County Commission
County Clerk	Chairman, Torrance County Commission
	Commissione
	Commissioner

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FINAL COPY TORRANCE COUNTY BOARD OF COMMISSIONERS REGULAR COMMISSION MEETING MAY 10th, 2017

COMMISSIONERS PRESENT: JAVIER SANCHEZ-CHAIRMAN

JAMES FROST-MEMBER
JULIA DUCHARME-MEMBER

OTHERS PRESENT:

BELINDA GARLAND-COUNTY MANAGER

ANNETTE ORTIZ-DEPUTY COUNTY MANAGER

DENNIS WALLIN-COUNTY ATTORNEY YVONNE OTERO-ADMIN; ASST, I

CALL MEETING TO ORDER

Chairman Sanchez calls the meeting to order at 9:04 a.m. and calls for a Commission Roll Call. Commission District 1-Present, Commission District 2-Present, & Commission District 3-Present, Ms. Wrye leads in the Pledge of Allegiance and Nicole Maxwell gives the invocation.

APPROVAL OF THE April 26th, 2017 REGULAR COMMISSION MEETING MINUTES

Chairman Sanchez asks for a motion to approve the April 26th, 2017 Regular Commission Meeting Minutes. ACTION TAKEN: Madam Commissioner Ducharme makes a motion to approve the April 26th, 2017, Regular Commission Meeting Minutes. Chairman Sanchez seconds the motion. No further discussion, all Commissioners in favor. MOTION CARRIED

APPROVAL OF THE MAY 10th, 2017 REGULAR COMMISSION MEETING AGENDA

Chairman Sanchez asks for a motion to approve the May 10th, 2017 Regular Commission Meeting Agenda. ACTION TAKEN: Commissioner Frost makes a motion to approve the May 10th, 2017 Regular Commission Meeting Agenda. Madam Commissioner Ducharme seconds the motion. No further discussion, all Commissioners in favor. MOTION CARRIED.

APPROVAL OF CONSENT AGENDA

Chairman Sanchez asks for a motion to approve the Consent Agenda. ACTION TAKEN: Commissioner Frost makes a motion to approve the Consent Agenda. Madame Commissioner Ducharme seconds the motion. No further discussion, all Commissioners in Favor. MOTION CARRIED.

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ACTION ITEMS

PUBLIC HEARING:

The Torrance County Commission will hold a Public Hearing to consider the application for a Special Use change in zoning to allow Pacific Wind, LLC to develop a wind & solar energy generating facility.

Chairman Sanchez requests that Mr. Steve Guetschow, P & Z Director walk us through the application process and the matter at hand. Mr. Guetschow states that the La Joya project and the Lucia projects are expansions of the existing El Cabo project of which Pacific Wind has recently began construction of. During the Planning and Zoning review of this application they made a recommendation of a do pass unanimously. Public notice was posted, signage was placed at the sites, letters to the adjoining property owners were sent out, and the advertisements in the newspaper were placed in both the Independent and Mountainview Telegraph. In the package Mr. Guetschow states that you have 5 exhibits. Exhibit #1 is the original application package, Exhibit #2 is additional information received on April 5th which was proof of FAA Filing, amended project area map for the additional leases they obtained from other property owners and Exhibit #3 is the public notice signs posted at Clements Road, Lucy Road South, and Lucy Road North, and the affidavit of publication from the newspaper from the Mountainview Telegraph, Mr. Guetschow apologizes that at the time he put the packet together he did not have the affidavit of publication from the Independent but did attach the accounts payable document to show that it had been advertised in the Independent, Also included in Exhibit #3 are the copies of the public notice letters that were sent to the adjoining property owners on May 1, 2017. Exhibit #4 are the draft minutes from the April 5th, 2017 P & Z board meeting and photos of the different areas around the sites.

Mr. Guetschow states that this morning Mr. Stacy gave him an amendment to Exhibit #2 which is the application with additional information that includes the draft of the employment impact for this project. Mr. Guetschow states that any further documentation that is given to us during this testimony will be added into the packet as Exhibit #5 and so forth starting from #4. Mr. Guetschow tells Mr. Wallin that because this is a Public Hearing and is Quasi-Judicial with an appeal to the District Court within 30 days of the Commission's decision we will be swearing in everyone that testifies.

Chairman Sanchez states that we will now proceed with the Testimonies.

Mr. Mark Stacy, the Director of Development with Avangrid Renewables comes up and is sworn in by Mr. Dennis Wallin, County Attorney. Mr. Stacy states that he is in charge of development activities for the company and the entire Rocky Mountain region and is also the lead developer for the projects here in Torrance County. Mr. Stacy gives a presentation of what his company does.

Mr. Stacy states that the State Land office controls 30,000 acres of land and if at this moment if we build out ¼ of that land it would be \$1.3 million in revenue that would go to the state on a minimum. The percentage of gross revenue that they will end up getting will either be double or triple that amount. Mr. Stacy states that it's a pretty significant amount of money that will be given to the state. To the landowners the amount will be about \$3.2 million that will be paid

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out, and for example the El Cabo project is about a third of the size of project land we are seeking permits on today and that will generate on a minimum \$1.5 million that will be paid out to the schools. Mr. Stacy continues to present more on what this company does. Mr. Stacy states that if he gets approval today he can start working on the Industrial Revenue Bonds through the. There are about \$1 million dollars a year being paid out through pilot payments to the county per year, after a few more years the pilot payments to the county could either double or triple. Just with the permitting they are requesting today it will be over \$1 billion that they are investing into Torrance County and will have 30 to 40 well paid permanent jobs with in the county.

The El Cabo project is currently in its construction phase and the towers are now being erected. The first test energy will be in June and will start generating energy. Currently the project has about 406 people working on the construction phase and when it's all complete it will have about 17 permanent jobs on site.

This requested zoning ordinance includes 2 distinct project areas. Those are the La Joya project 18 miles east of Estancia and the Lucia Project about 17 miles east of Willard. The La Joya project will include about 104 sections of land the Lucia project contains about 84 sections of land. More detailed information in the packet that was provided. Documentation of the presentation hereto attached. So with that Mr. Stacy is requesting the approval of the Special Use Change in Zoning to Allow Pacific Wind, LLC to develop a wind & solar energy generating facility.

Commissioner Frost states that Mr. Stacey mentioned about present & future developments, over how many years will we be seeing money from these projects. Mr. Stacy replies that from the El Cabo project we will be paying the county for 30 years according to that pilot agreement. When the new projects are completed they will start a new cycle and most likely imitate the El Cabo pilot agreement. Each time a project is complete it starts a new cycle, so the county will be seeing payment from these projects for quite a few years.

Chairman Sanchez asks Mr. Stacy if he could elaborate on the methodology that goes into selecting the location for the project. Chairman Sanchez saw something in Exhibit G that he found very interesting. Mr. Stacy replies that he has been doing this for 20 years now. Mr. Stacy says that they take note of how windy the area is, if there are power lines nearby where they can be able to distribute the energy and if the area meets the qualifications then they will put up some MET towers so that they can start to get information on the wind in that particular area. Commissioner Frost asks if there are a lot of variations that come from the MET tower information. Mr. Stacy replies that yes there is.

Mr. Michael Godey comes forth with a few questions. 1.) How much is the cost of the energy as opposed to fossil fuels now and in the future? 2.) Are you thinking of possibly linking in and selling energy to CNMEC? 3.) In respect to the visual aspect how many lights will have to be put up on the towers?

In response to question 1 regarding renewable energy it is getting more and more competitive with the fossil fuels and is a good clean cheap reliable source of energy. As large networks start putting together different sorts of renewable energy from different locations they can use the source from wind or solar that are intermittent. In response to your second question in

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selling the energy to CNMEC we would love to sell it to them if we could figure out a way to sell it to them. They are part of the tristate network and we would have to strike up a deal with them if we decided to go that route. And currently CNMEC is working on getting in some solar energy. In reply to question 3 we have to follow the guidelines set by the FAA, the FAA are the ones that decide how many towers will have the lights placed atop the towers. It could be every other one or all of them. We must follow their lighting plan.

Mr. Orlando Lopez Torrance County resident states that Mr. Stacy mentioned that there are about 100 employees that are hired locally from Torrance County and the Albuquerque area, and about 350-400 out of state. Mr. Lopez's asks if the contractors that are working on this project are local contractors or if they are from out of state. Mr. Stacy replies that there is a mixture of both local and out of state contractors.

Chairman Sanchez asks if there is way to maximize the ability to hire and/or train local workers to be able to apply for these positions. Mr. Stacy replies that there is a way, but this is a type of job that requires special training and here in New Mexico there are not many places that teach this kind of training. One must be trained to become a wind technician before even being considered as qualified for the jobs.

Ms. Betty Cabber Torrance County Assessor & chairman for EVEDA reads a letter from Myra Pancrazio Executive Director for EVEDA. Letter hereto attached. Ms. Cabber states that there is more to this than just getting PILT money. The wind farms are also helping with the Gross Receipts Tax, the people that are working on these projects are filling up homes, RV parks and also helping out local business, such as restaurants, and grocery stores. The county is also getting additional property tax from these projects as well. Ms. Cabber mentions that Mesa Lands College in Tucumcari offers training specifically for becoming a wind technician.

Michael Godey states that Mountainair is trying to get a computer center going so that people may have the chance to take online classes, which in turn may offer some classes for wind technician certification.

Mr. Tom Wetterman, Torrance County resident states that he is one of the land owners on the El Cabo project. Mr. Wetterman says that he has been doing some development right along with the El Cabo workers on restructuring his cattle ranch and they have been very proactive in assisting him. Mr. Wetterman is doing his best to keep the money here in Torrance County in the state when it comes to purchasing equipment and/or supplies needed for his ranch. Mr. Wetterman states that he is very happy with the El Cabo people and he is still able to run his cattle business with no issues at all.

Ms. Linda Jaramillo Torrance County Clerk states that she has lived in Torrance County all her life and grew up in Willard. To be honest she has always hated the wind, but she is happy that someone is harnessing all of this energy which is good for everyone.

Chairman Sanchez asks if here is any testimony for anyone being opposed to this.

1.) Special Use Change in Zoning to Allow Pacific Wind, LLC to develop a wind & solar energy generating facility

ACTION TAKEN: Chairman Sanchez makes a motion to approve Special Use Change in Zoning to Allow Pacific Wind, LLC to develop a wind & solar energy generating facility. Commissioner Frost seconds the motion. No further discussion, all Commissioners in favor. MOTION CARRIED,

*Commission Matters:

2. Investment Committee Appointments

Chairman Sanchez states that the County had created an Investment Committee and appointed county employees as members. The County Treasurer, Tracy Sedillo, the Finance Director, Amanda Tenorio, County Manager, Belinda Garland and Commission Chair Javier Sanchez. Chairman Sanchez states that the County sent out letters advertising to the Community that there are 2 positions on the committee and if anyone is interested they would need to write a letter showing interest. After a few weeks of advertising the County Received 4 letters of Interest. The letters were received from Mr. David Tixier, Mr. Leo Chavez, Mr. Orlando Lopez, and Mr. Johnny Romero.

Chairman Sanchez states that the Investment Committee is a committee that was put together to determine the investment options for the PILT money and various strategies of investment/expenditure of that fund. The committee will determine various options but will not have any authority on voting for options. Although they will be able to determine options the Commission is the only one that has the final vote/say as to how that money is invested.

Chairman Sanchez states that we will now proceed with the individual interviews. First up will be Mr. David Tixier. Ms. Garland states that Mr. Tixier was unable to attend today's meeting due to a previous engagement that he was attending out of state, but at a previous meeting he showed interest and gave a brief explanation of his background. Ms. Garland suggests, if it pleases the Commission, she will read the letter of interest from that individual prior to each interview.

Next up is Mr. Leo Chavez from Torreon. Mr. Chavez states that he is interested in being on the committee. Ms. Garland proceeds to read Mr. Chavez's letter dated May 1st, 2017. Letter hereto attached. Ms. Garland reads the letter from Mr. Tixier dated May 3rd, 2017. Letter hereto attached.

Mr. Michael Godey, Torrance County resident states that in past proceedings the candidates were asked questions by the County Commission. Mr. Godey feels that the Commission is rushing forward, and that a member of the public or the Commission may have a few questions for the individual. Chairman Sanchez replies that, yes, they can certainly give some time for the Commission and the Public to ask the individuals questions. Mr. Godey asks Mr. Chavez though he has brought up his residency, what has he done in his time here that he feels pertinent to being on the Investment Committee. Mr. Chavez gives a brief explanation of the various projects he has been involved with over the years in the Town of Torreon.



Agenda Item No. 4



Resolution 2017-042

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts

NOW, THEREFORE BE IT RESOLVED by the governing body of Torrance County that:

- 1. Torrance County has adopted the attached FY 2019-2023 Infrastructure Capital Improvement Plan, and
- 2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
- 3. This Resolutions supersedes Resolution No. 2017-04B.

PASSED, APPROVED AND ADOPTED by the Governing Body at its meeting of August 23rd, 2017.

TORRANCE COUNTY COMMISSION

Attest:

County Clerk

Vames "Jim" Frost, District 1

ulia DuCharme, District 2

Javier E. Sanchez, District 3

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Torrance County Project Summary

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)6 Manzano Community Center)5 Road Equipment & Vehicles	14 District 5 New Fire Equipment	3 Moriarty Senior Center Renovations	2 New 12-Passenger Van	1 Upgrade County Computer Software	0 County Fair Ground Improvements	9 Senior Center Equipment	8 Duran Water System Improvements	7 Volunteer Fire Dept Equipment	6 4x4 Sheriff Patrol Vehicles	Senior Center Vehicles	4 McIntosh Drinking Water Dispensing Station	Road Department Equipment	2 County Road Improvements	Cell for Regional Landfill	Year Rank Project Title
Convention Facilities	Public Safety Vehicles	Fire	Senior Facilities	Other	Adm/Service Facilities (local)	Other	Senior Facilities	Water Supply	Fire	Public Safety Vehicles	Senior Facilities	Water Supply	Public Safety Equipment/Bldgs	Hiways/Roads/Streets/Bridges	Solid Waste	Category
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Thursday, August 17, 2017

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ICIP for Torrance County

Contact:

Leslie Olivas, Purchasing Director

Telephone No.:

(505) 544-4730

PO Box 48 205 9th Street

Estancia, NM 87016

County:

Torrance

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Offance

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Fax:

(505) 384-5294

COG District:
Entity Type:

CO

Email Address:

lolivas@tcnm.us

Is your entity compliant with Executive Order 2013-006? http://www.nmdfa.state.nm.us/Capital_Outlay_Bureau.aspx

Yes

Does entity have an asset management plan and/or inventory listing of capital assets?:

Yes

Plan and Priority Process

Citizens were allotted ample time to express their comments and concerns regarding capital projects. After hearing the discussions, the Commission prioritized the projects based on public input. The ICIP was then adopted by the Commission per Resolution 2016-36.

Capital Improvement Goals

Using the following projects, our goals are to improve the quality of life as well as the safety of our communities: Construction and lining of cell at regional landfill. County Road Upgrade, improvements and repave. McIntosh Drinking Water Dispensing Station as domestic wells in the McIntosh region have been going dry at an increasing rate. Replace Senior Center vehicles to save money on replacing parts for aging vehicles. Construction and Installation of two Communications Towers to improve communications for our law enforcement and first responders. Purchase 4x4 Sheriff Patrol Vehicles. Purchase volunteer fire department equipment. The County Fair Grounds is in dire need of improvements so as to avoid severe injuries and/or meet code requirements. Though the Fair Grounds has served its purpose thus far, the dilapidated state of the hog barn, unsafe bleachers and other issues are cause for great concern. Purchase new senior center equipment as existing appliances and equipment are starting to require many repairs to stay operational. Improvements to the Duran Water System as much of the system is obsolete and needs to be updated to ensure citizens will have an adequate water supply.

Factors/Trends Considered

Torrance County has been ranked as one of New Mexico's fastest growing counties, both in population and public service demands. Although we have a substantial population increase, we are not realizing the same increase in our tax base. This has placed an extreme financial burden upon Torrance County. The population growth is centered in two distinct areas: between Moriarty and Estancia and the tri-county Edgewood area which borders Bernalillo and Santa Fe counties. Growth trends in the tri-county area are veiled by the growth projections of individual counties. The capital projects within this plan will serve a large and diverse region rather than a small population center. Many projects are driven by the needs in the high growth areas.

et Funded: 15,634,909	Total Not Yet Funded: 15,634,909		Total Project Cost: 15,634,909	Total)	Year 5: 2,670,633	Ŋ	Year 4: 3,022,133	Year 3: 3,958,633	Year 2: 2,849,133	33 Funded to date: Year 1: 0 3,134,377	Number of projects: Grand Totals
1	0,000	0,000	2,000							Change of the country	
Z,	A 000	A 000	A 000	0	>	>	>	⊃	Senior Facilities	Moriarty Senior Center Equipment	31504 2023 004 Mo
Yes	650,500	650,500	650,500	0	0	0	0	0	Adm/Service Facilities (local)	New Road Department Yard / Shop	20626 2023 003 Ne
Yes	600,000	600,000	600,000	0	0	0	0	0	Senior Facilities	New Senior Center Facility	28449 2023 001 Ne
Yes	1,050,000	1,050,000	0	1,050,000	0	0	0	0	Adm/Service Facilities (local)	New County Government Offices	20624 2022 003 Ne
Yes	175,000	175,000	35,000	140,000	0	0	0	0	Adm/Service Facilities (local)	County Building Repairs	26826 2022 002 Co
No	92,000	92,000	0	92,000	0	0	0	0	Fire	Water System Upgrade	18519 2022 001 Wa
No	1,500,000	1,500,000	0	200,000	1,300,000	0	0	0	Health-Related Cap Infra	Emergency Services Infrastructure	10012 2021 007 Em
Yes	50,000	50,000	0	0	50,000	0	0	0	Acequias	Torreon Acequia Improvements	33493 2021 006 To
Yes	385,000	385,000	0	0	385,000	0	0	0	Senior Facilities	Senior Center Renovations Torrance	11948 2021 005 Ser
Yes	28,500	28,500	0	0	28,500	0	0	0	Senior Facilities	Estancia Senior Center Repairs	31498 2021 004 Est
No.	70,000	70,000	0	35,000	35,000	0	0	0	Other	Home Visiting Program Vehicle	25656 2021 003 Но
No No	200,000	200,000	0	0	200,000	0	0	0	Fire	New Type 4 Urban Interface Apparatus VFD 3	18517 2021 002 Ne VF
No	225,000	225,000	0	0	225,000	0	0	0	Public Safety Vehicles	Purchase and Equip Medical Response Vehicles	26830 2021 001 Pu
No	120,000	120,000	0	0	0	120,000	0	0	Senior Facilities	Senior Center Equipment	30246 2020 010 Ser
Yes	140,000	140,000	0	0	0	140,000	0	0	Public Safety Equipment/Bldgs	County Jail	34014 2020 009 Co
Yes	15,000	15,000	0	0	0	15,000	0	0	Senior Facilities	Mountainair Senior Center Entrance	33996 2020 008 Mc
Yes	185,000	185,000	0	0	145,000	40,000	0	0	Convention Facilities	Punta de Agua Multipurpose Center	33492 2020 007 Рш

ICIP Capital Project Description

Year/Rank 2019 County Road Improvements 001

Contact Name: Leslie Olivas

Project Location: Torrance County NIM 87016

Legislative Language: To construct and upgrade county roads in Torrance County, NM.

Description/Scope of Work: Purchase of materials and construction provisions that would allow upgrade, improvement and repairs to existing roads within Torrance County. The County would like to lift all existing ohip seal roads to add another layer of chips and oil. This would make roads last longer without needing repair. We have 81.69 miles of chip seal roads on the County; we propose to construct 10

Latitude: 34.678432

Longitude: -105.969988

Contact E-mail: lolivas@tcnm.us

Project Type: Contact Phone:

Renovate/Repair (505) 544-4730

Category:

Hiways/Roads/Streets/Bridges

ID:14072

miles per year. We will publish Invitations for Bids for the materials. The Road Department will complete the repair work.

Please complete table below with all secured and potential funding sources. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance GOB Source(s) LGRANT Funding Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Secured and Potential Eunding Budget: 1,400,000 2,400,000 1,000,000 Amount Funding Applied For? Yes or No Ϋ́es ÿ ö K Ÿ No Secured Amount 0 0 0 0 0 0 0 Amt Expended to Date 0 0 0 0 C Received Comment Date(s)

Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A Funded to Date 0 2019 0 2020 0 Estimated Costs Not Yet Funded 2021 2022 0 2023 Total Project Cost 0

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	480,000	480,000	480,000	480,000	480,000	2,400,000
Furnishing/Equipment	N/A	0	0	. 0	0	0	0	
TOTALS		0	480,000	480,000	480,000	480,000	480,000	2,400,000
Amount Not Yet Funded		2,400,000						

-	Phase: A project phase is a fundable, standalo	Can this project be phased?
Desired to Trace 3.3	ase:	n th
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	ject phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	

,		, J					
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
						Easements, Acq)	
Н	480,000	No	N_0	Yes	No No	No	<u></u>
2	480,000	Z	N_0	Yes	No	No	<u> </u>
အ	480,000	No	No	Yes	N_0	No	}1
4	480,000	N_0	No	Yes	No	No	<u>⊢</u> ↓
Ċη	480,000	N ₀	N_0	Yes	No	N ₀	<u></u>
TOTAL	2.400.000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no,
please
explain
why:

Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	20,000	YEAR 1
	20,000	YEAR 2
	20,000	YEAR 3
	20,000	YEAR 4
	20,000	YEAR 5
	100,000	TOTAL

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent unavoidable? Emergencies must be documented by a Subject Matter Expert. If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.) Road improvements increase safer	If yes, please explain. 9. Does the project benefit all citizens within a recognized region, district or political subdivision? If yes, please explain and provide the number of people that will benefit from the project.	requested fund ase explain. than the tempo:	5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. Torrance County will collaborate with municipalities as needed. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	responsibilities for our project. Lease/operating agreement in place?	Entities who will assume the following	Does the project lower operating costs? If yes, please explain and provide estimates of operating savings	
r hazard to public health a cumented by a Subject M provide Summary Page of	within a recognized region umber of people that will	ully functional phase of th rance County will issue Inv ion jobs associated with th	al priority? For example, is it supported by more than one l Torrance County will collaborate with municipalities as needed. echanisms built in that would ensure timely construction and artment head would be in charge of oversight for the project	of 10 or more years? Yes buy-in? Yes opulation or client growth a puired? Yes	Torrance County No	Own:	Yes tes of operating savings	
nd/or safety that immedia atter Expert. the Federal, State or Judic	, district or political subdibenefit from the project.	No somplete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No In Phase I, Torrance County will issue Invitations for Bids to acquire the necessary materials for project. In Phase II, Torrance County Road Department will complete project rary construction jobs associated with the project, does the project maintain or advance the region's economy? No	I by more than one local guicipalities as needed. Lely construction and composition the project? Prov	es	Torrance County No	Operate:	Routine maintena	0
tely endangers occupants iary Agency who issed th		ject previously funded by the necessary materials for maintain or advance the	overnment entity? Jetion of the project on b ide name(s) of procurem	rvices to that population	77 11	Fiscal Agent: C	Routine maintenance costs will come down once all roads are at a good starting point.	0 0
ises such th	ll benefit the citizens of To	y a legislative appropriation project. In Phase II, Torrand project. In Phase II, Torrand Phase II, To		or clientele? Yes	No Porrance County	Own Land:	once all roads are at a goo	0
at corrective action is urgent and Road improvements increase safer driving conditions	Yes This project will benefit the citizens of Torrance County. Exact numbers will depend upon roads selected for project.	ion? No nce County Road Departm fo	Yes Yes Mr. Leonard Lujan, Road Superintendent, will oversee project Ms. Leslie Olivas, CPO, will oversee procurement.		No No	Own Asset: IV	1 starting point.	0
ent and se safer driving condition	ill depend uj	ıent will complete project	, will oversee project. nurement.		No	Maintain:		0

ICIP Capital Project Description

Project Type: Replace Existing Contact Phone: (505) 544-4730 34.678432

Category:

Public Safety Equipment/Bldgs

Longitude: -105.969988

Contact E-mail: lolivas@tcnm.us

Year/Rank 2019 002

Project Title: Road Department Equipment

Contact Name: Leslie Olivas

Project Location: Torrance County All

Legislative Language: To purchase a new backhoe and loader for the Torrance County Road Department. Latitude:

Description/Scope of Work: Purchase new backhoe & loader for Torrance County Road department. State Pricing Agreements will be used when possible, otherwise IFBs will be issued.

State Grant Funding should	only be requested w	hen all other funding	; sources have been e	xhausted i	if entity is providing m	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), Tr	ibal Infrastructure	Fund (TIF), Water	Trust Board (WTB),	Public Scl	100l Facility Authority	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	vith all secured and	potential funding so	urces.			
Funding	Funding	Applied For?	Amount		Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured		to Date	Received Comment
NMFAL	300,000	No		0	0	
	0	No		0	0	
	0	Ν̈́o		0	0	
	0	N _o		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	N _o		0	0	
STATOT	300 000			⊃	Þ	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	udget below. Only	y include unfunded or un	secured funds under	each project year. N	ote: Funded to Date	column must equal	the amounts listed above here.
			***************************************	Estimate	Estimated Costs Not Yet Funded_	ded	
	Completed.	Completed. Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	>))	0

The second secon						300 000	mount Not Vet Funded	inom y
300,000	0	0	0	0	300,000	0		TOTALS
300,000	0	0	0	0	300,000	0	No	Furnishing/Equipment
)	0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
. (0	0	0	0	0	0	Ν/A	Planning
0	0	0	. 0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies

Can uns project be phase: Phase: A project phase is a fundabl Project phases: Unfunded amounts	Can this project be phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	iunctional or operable by phase and category	stage during the devel	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
ш	300,000	No	No	No	Yes	No	C
2	0	N ₀	N _o	No	N _o	Z ₀	C
ω	0	No	N _o	N_0	No	No	0
4	0	No	N ₀	No	No	N _o	
S	0	N N	No	No	No	N ₀	
TOTAL	300.000						The second secon

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please e
xplain why:

If yes, please e	Does the proje	Annual Operating Revenues	Annual Opera	ANNUAL OPERATING
If yes, please explain and provide estimates of operating savings	Does the project lower operating costs?	ting Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	Yes		0	YEAR 1
Newer equipment will cost less for annual routine maintenance, and will be more the		0	0	1 YEAR 2
t will cost less fo		0	0	
r annual routine		0	0	YEAR 3
) maintenance, and		0	0	YEAR 4
d will be more fue		0	0	YEAR 5

Newer equipment will cost less for annual routine maintenance, and will be more fuel efficient.

TOTAL

0

Entities who will assume the following	Оwn:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
Lease/operating agreement in place?	Torrance County No	Torrance County No		No	Torrance County No	Torrance County No	1 1
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? 	f 10 or more years? Yes uy-in? Yes pulation or client growth a úred? No	and if so, will it provide :	services to that populatio	a or clientele? No			
If yes, please explain.	} F		0	ĵ			
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	in that would ensure tim	ely construction and com	pletion of the project on l	budget? No			
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	ould be in charge of over	sight for the project? Pro	ovide name(s) of procuren	nent			
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?	ly functional phase of the	project or complete a pr	oject previously funded b)y a legislative appropri	ation? No		
A yes, please explain. 8. Office than the fermorary construction jobs accorded with the project does the project maintain or advance the positive conserved.	n iohe accoriated with the	a project does the projec	t maintain or odumno the		710		
If yes, please explain.	•	, ,		0	9		
9. Does the project benefit all citizens within a recognized region, district or political subdivision?	thin a recognized region,	district or political subd	ivision? Yes				
If yes, please explain and provide the number of people that will benefit from the project	nber of people that will b	enefit from the project.	This project w	ill benefit all citizens of T	This project will benefit all citizens of Torrance County (population 16,383)	on 16,383)	
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Sybject Matter Expert	lazard to public health ar	id/or safety that immedia Her Fynart	itely endangers occupants	of the premises such th	1at corrective action is u	rgent and Yes	
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate,	vide Summary Page of th	ne Federal, State or Judi	ciary Agency who issed th	ie mandate.)	Having better equipment will ensure the Road	will ensure the Road	

Department can better improve public roads for the

citizens of Torrance County.

ICIP Capital Project Description

Project Title: McIntosh Drinking Water Dispensing Station Project Type: New Contact Phone: (505) 379-2590

Year/Rank 2019

Category: Water Supply

ID:32761

Project Location: Contact Name: NM Hwy 41 Mile Makrer 18.3 West Side Between Andrew Drive and Bobby Ortiz, Chairman

Longitude: -106.053559 Contact E-mail: bortiz@cobbfendley.com

Clements Road McIntosh NM 87032

Legislative Language: To plan, design, and construct a well and bulk drinking water dispensing station in McIntosh, Torrance County, NM.

Description/Scope of Work: Plan, design, and construction of one well, one 50,000 gallon storage tank, a chlorination system, and a dispensing station to provide bulk drinking water to residents in the Estancia Basin. The McIntosh Bulk Water Dispensing Station will be implemented by its owner, EMWT, who will obtain funding for complete design of the project, develop the site and construct the project.

Latitude:

34865749

EMWT will be an administrator and governess to operate the distribution site safely to provide water to users. The intent is that the system be self-sufficient and pay its way as a new Once completed, the owner will operate the site according to all state statute and regulations concerning water standards in order to provide local water distribution and bulk water sales.

enterprise fund to improve water supply and function as the first component of the Estancia Valley Regional Water Project.

27, 2016. The Chief Procurement Officer will insure that all NM Procurement Code requirements are met. procurement at EMWT's Central Purchasing Office provided by the Certified Chief Procurement Officer designated by EMWT's Board of Director's resolution 2016-8 approved September The process will be the acquisition of land, water rights and necessary easements, and to contract for design and construction through the Request for Proposal process with administration of

Authority Loans (NMEA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance

Please complete table below with all secured and potential funding sources.

Secured and Potential Eunding Budget:

Funding	Funding	Applied For?	Amount	Amt Expended
Source(s)	Amount	Yes or No	Secured	to Date
FGRANT	674,433	No		0 0
FLOAN	224,811	No		0 0
	0	No		. 0
	0	Z		0 0
	0	Хo		0 0
	0	N _o		0 0
	0	なっ		0
	0	No		0
TOTALS	899 244			0

						899,244	Amount Not Yet Funded	Amount
899,244	0	0	0	0	899,244	0		TOTALS
0	0	0	0	0	0	0	N/A	Furnishing/Equipment
683,279	0	0	0	0	683,279	0	No	Construction
81,406	0	0	0	0	81,406	0	No	Design (Engr./Arch.)
34,889	0	0	0	0	34,889	0	No	Planning
0	0	0	0	0	0	0	Yes	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies
10,000	0	0	0	0	10,000	0	No	Acquisition
	0	0	0	0	0	0	N/A	Easements and Rights of Way
89,670	0	0	0	0	89,670	0	No	Water Rights
2023 Total Project Cost	2023	2022	2021	2020	2019	Funded to Date	Completed	
		ıded	Estimated Costs Not Yet Funded	Estimate			G	, , , , , , , , , , , , , , , , , , ,
listed above here.	I the amounts I	e column must equa	Vote: Funded to Date	each project year. N	ısecured funds under	' include unfunded or ui	idget below. Only	Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Can this project be phased? No Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	ed? No s a fundable, standalone sd amounts broken down	, functional or operabl n by phase and categor	e stage during the devely.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
1	0	No	N_0	N_0	N_0	N_0	0
2	0	No	Ν̈́o	N_0	N_0	No	0
ω	0	No	N ₀	No	No	No	0
4.	0	No	No	N_0	\mathbb{N}_0	No	0
Uh	0	Ν̈́o	No	N_0	No	Ν̈́o	0
TOTAL	0						and the second s

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:						ļ -
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	9,284	37,136	37,136	37,136	37,136	157,828
Annual Operating Revenues	22,995	32,193	44,541	59,787	91,980	251,496
Does the project lower operating costs?						
If yes, please explain and provide estimates of operating savings						

Lease/operating agreement in place?	,	Entities who will assume the following responsibilites for this project:
No	EMWT Regional Water	Own:
Z _o	EMWT Regional Water EMWT Regional Water Association Association	Operate:
	EMWT Regional Water Association	Fiscal Agent:
N _o	EMW Assoc	Own Land:
Z	T Regional Water EMWT Regional Water EMWT Regional Water intion Association	Own Asset:
Z _o	EMWT Regional Water Association	Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

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- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. The governing bodies of Bstancia, Moriarty, Willard, and Torrance County have had Joint Powers Agreements which form EMWT and have supported its goals since its
- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement inception. Project Management will be provided by EMW Gas Association, which for 52 years has established a proven ability for successful
- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

If yes, please explain. This project will complete a fully functional station capable of generating revenues as water is purchased by area residents.

public works construction project completion.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

If yes, please explain. In that local residents and potential residents will have a reliable, affordable source of water, the region's economy will be stabilized.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project. Although McIntosh is small, this project will complete the first fully functional phase

ö

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and establishing the Estancia Valley region's rural water distributioni system.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2019 004

Project Title: Senior Center Vehicles

Legislative Language: To purchase and equip vehicles to be utilized by the senior program in Torrance County, New Mexico.

Contact Name: Leslie Olivas Project Type: Replace Existing

Project Location: 209 S. 9th Street Estancia NM 87016 Latitude: 34.759143 Contact Phone: (505) 544-4730 Longitude: -106.061436 Contact E-mail: lolivas@tcnm.us

Category: Senior Facilities

ID:31503

Description/Scope of Work: Purchase three vehicles for meal delivery and one handicap van. Statewide Purchasing Agreements will be utilized for the purchase and equipment of these vehicles.

	0	0		250,000	TOTALS
	0	0	N _o	0	
	0	0	No.	0	
	0	0	N _o	0	
	0	0	No	0	
	0	0	No	0	
	0	0	No	0	
	0	0	No	0	
	0	0	No	250,000	NIMIRAL
Received Comment	to Date	Secured	Yes or No	Amount	Source(s)
Date(s)	Amt Expended	Amount	Applied For?	Funding	Funding
		urces.	potential funding so	vith all secured and	Please complete table below with all secured and potential funding sources.
Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.	School Facility Authority	Crust Board (WTB), Public	Fund (TIF), Water 7	ibal Infrastructure	Authority Loans (NMFA), Tr
State Grant Funding should only be requested when all other funding sources have been exhansted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance	ed if entity is providing ma	; sources have been exhaust	hen all other funding	nly be requested w	State Grant Funding should o
Advantage (1) (2) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2				lg Budget:	Secured and Potential Funding Budget:

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Fr	idget below. Only	/ include unfunded or un	secured funds under	each project year. N	lote: Funded to Date	column must equal	unded to Date column must equal the amounts listed above here.
				Estimate	Estimated Costs Not Yet Funded	ded	
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0 0
Easements and Rights of Way	N/A	0	0	0	0	0	0 0
Acquisition	N/A	0	0	0	0	0	0 0

	erro appropriate propriate and the second prop	The second secon				250.000	Amount Not Yet Funded	
250,000	0	0	0	0	250,000	0		TOTALS
250,000	0	0	0	0	250,000	0	No	Furnishing/Equipment
0	0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
O	0	0	0	0	0	0	N/A	Archaeological Studies

Project phases: Unfunded amounts broken down by phase and category. Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Phase Ç Amount 000 0 Plan No Z Zo No Design Ň Ň Z No Construct . No Z No No Furnish/Equip

ö No Z Z

> No No

8 8

Other (Wtr Rights, Easements, Acq)

Mos to Complete

Can this project be phased?

Νo

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

If yes, please explain and provide estimates of operating savings	Does the project lower operating costs? Yes	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
		0	15,000	YEAR 1
er vehicles will be n		0	15,000	YEAR 2
Newer vehicles will be more fuel efficient and		0	15,000	YEAR 3
d require less funds		0	15,000	YEAR 4
require less funds set aside for routine maintenance		0	15,000	YEAR 5
maintenance.		_	75,000	TOTAL

TOTAL 75,000

llowing	Оүүл:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
naford em na eammenndear	Torrance County	Presbyterian Medical Services	Mid Region Council of Torrance County	Torrance County	Torrance County	Torrance County
Lease/operating agreement in place?	Yes	Yes		No	No	Z,
1. Does the project have life expectancy of 10 or more years?	of 10 or more years? Yes	Čes				

- 2. Has the project had public input and buy-in?
- Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Z'o
- Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

ö

If yes, please explain.

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement Ms. Leslie Olivas, CPO, will oversee procurement.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

If yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

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If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

This project will benefit all senior citizens in Torrance County.

If yes, please explain and provide the number of people that will benefit from the project unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

ö

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2019 005

Project Title: 4x4 Sheriff Patrol Vehicles

Contact Name:

Project Location: 205 S Ninth Street Estancia NM 87016 Latitude:

Legislative Language: To purchase and equip 4x4 Sheriff Patrol Vehicles for Torrance County, New Mexico. 34.678432 Longitude: -105.969988

Contact Phone:

Contact E-mail: Category:

Public Safety Vehicles

D:25657

Project Type: Replace Existing

Description/Scope of Work: We are a diverse terrain county of 4400 square miles with little to no funding for this need. The Sheriff's office is in need of purchasing five police edition vehicles

	0	0		250,665	TOTALS
	0	0	No	0	
	0	0	No	0	
	0	0	No.	0	
	0	0	No	0	
	0	0	Yes	0	
	0	0	Yes	0	
	0	0	Yes	0	
	0	0	Yes	250,665	NMFAL
Received Comment	to Date	Secured	Yes or No	Amount	Source(s)
Date(s)	Amt Expended	Amount	Applied For?	Funding	Funding
		irces.	potential funding sor	th all secured and	Please complete table below with all secured and potential funding sources.
Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.	hool Facility Authority	rust Board (WTB), Public Scl	Fund (TIF), Water T	bal Infrastructure	Authority Loans (NMFA), Tri
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NIM Finance	if entity is providing ma	sources have been exhausted	hen all other funding	ıly be requested w	State Grant Funding should or
				Budget:	Secured and Potential Funding Budget:

Acquisition Easements and Rights of Way Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A N/A N/A Funded to Date 0 0 0 20190 0 2020 0 0 Estimated Costs Not Yet Funded 2021 0 2022 0 2023 Total Project Cost 0 0

		The state of the s		A Company of the Comp		250.665	and Not Vet Bunded	Amo
250,665	50,133	50,133	50,133	50,133	50,133	0		TOTALS
250,665	50,133	50,133	50,133	50,133	50,133	0	٧°	Furnishing/Equipment
	0	0	0	0	0	0	N/A	Construction
, <u>c</u>		0	0	0	0	0	N/A	Design (Engr./Arch.)
· c	. 0	0	0	0	0	0	N/A	Planning
· _	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	N/A	Archaeological Studies

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Can this project be phased?

manne ourant	TIOI CONTINUE CONTINU	(
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
<u> </u>	50,133	Z	N _o	No	Yes	Yes	
2	50.133	N _o	Z	N_0	Yes	Yes	
ယ	50,133	No.	N_0	N ₀	Yes	Yes	
4	50,133	Z	N_0	No	Yes	Yes	
Οī	50,133	No	No	No No	Yes	Yes	
TOTAL	250.665				The second secon	The state of the s	All the second s

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

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why:
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ednemi refams. Tve	ave money on less frequent repairs	s, the County will se	By replacing older vehicles, the County will save in	Вут	If yes, please explain and provide estimates of operating savings	If yes, please exp
,					Does the project lower operating costs? Yes	Does the project
0	0	0	0	0	ng Revenues	Annual Operating Revenues
45,133	45,133	45,133	45,133	45,133	Annual Operating Expenses plus Debt Service	Annual Operatio
YEAR 5	YEAR 4	YEAR 3	YEAR 2	YEAR 1	ANNUAL OPERATING BUDGET	ANNUAL OPER
1					Achan France	Tr mo prease expression true.

ву replacing older vehicles, the County will save in Newer vehicles will also be more fuel

TOTAL 225,665

efficient.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)	9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes If yes, please explain and provide the number of people that will benefit from the project. This project would benefit all citizens of Torrance County (population 16,3 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's If yes, please explain.	What department or department head would be in charge of oversight for the project? Provide name(s) of procurement equipment. Ms. Le 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?	It yes, please explain. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	5. Is this project a regional priority? For example, is it supported by more than one local government entity?	 Does the project have life expectancy of 10 or more years? No Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	Lease/operating agreement in place?	Entities who will assume the following responsibilites for this project:
ovide Summary Page of	thin a recognized region nber of people that will sazard to public health a unented by a Subject M	n jobs associated with t	ould be in charge of ove ly functional phase of th	in that would ensure tin	r example, is it supporte	of 10 or more years? \text{Nuy-in? Yes} Solution or client growth the direct?	Torrance County No	Оwn:
the Federal, State or Ju	,, district or political sul benefit from the project and/or safety that immer after Expert.	he project, does the proj	ersight for the project? I re project or complete a	nely construction and co	ed by more than one loce	No th and if so, will it provid Yes	No	Operate:
diciary Agency who issed	division? iately endanį	ect maintain or advance	rovide name(s) of procu project previously funde	ompletion of the project o	al government entity?	e services to that populat		Fiscal Agent:
the mandate.)	would benefit all citizens	the region's economy?	rement Sheriff He equipment d by a legislative approp	n budget? No	No	tion or clientele? No	Z	Own Land:
Properly equipped dep	Yes This project would benefit all citizens of Torrance County (population 16,383) zers occupants of the premises such that corrective action is urgent and	No	Sheriff Heath White will select the appropriate vehicles and equipment. Ms. Leslie Olivas, CPO, will oversee procurement. We appropriation?				No	Own Asset:
Properly equipped deputies are better able to serve	ulation 16,383) urgent and		ippropriate vehicles and , will oversee procurem o				No	Maintain:
serve	Ύes		i ent.			·		

the community.

ICIP Capital Project Description

Year/Rank 2019 006

Project Title: Fire Station Well

Contact Name: Leslie Olivas

Project Location: 45 Carl Cannon Road Moriarty NM 87035

Project Type: New Category: Water Supply

ID:34003

Contact E-mail: lolivas@tcnm.us

Contact Phone: (505) 544-4730 35.011899 Longitude: -106.0493919

Description/Scope of Work: Torrance County will contract with a licensed well driller to locate the most beneficial site for a well and install said well. This work will be produced with an Invitation for Bids. Legislative Language: To plan, design, and install a water well at the District 5 Volunteer Fire Station in Moriarty, Torrance, New Mexico.

State Grant Funding should only be req Authority Loans (NMFA), Tribal Infra	nly be requested with the requested with the requested with the requested with the requested to the requeste	hen all other funding Fund (TIF), Water [; sources have been e: [rust Board (WTB),]	xhausted i Public Sch	f entity is providing m tool Facility Authority	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	rith all secured and	potential funding so	urces.			
Funding	Funding	Applied For?	Amount		Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured		to Date	Received Comment
CAP	20,000	N _o		0	0	
	0	No		0	0	
	0	N _o		0	0	
	0	N _o		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	Ν̈́o		0	0	
					>	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	udget below. Only	/ include unfunded or u	nsecured funds under	each project year. N	lote: Funded to Date	column must equal	the amounts listed above here.
,				Estimate	Estimated Costs Not Yet Funded	ded	i de la companya de l
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	У́es	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0

Amo	TOTALS	Furnishing/Equipment	Construction	Design (Engr./Arch.)	Planning	Environmental Studies	Archaeological Studies
Amount Not Yet Funded		N/A	No	N/A	No	Yes	Yes
20.000	0	0	0	0	0	0	0
	20,000	0	15,000	0	5,000	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	20,000	0	15,000	0	5,000	0	0

Phase: A project phase Project phases: Unfun	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	e, functional or operably by phase and categor	le stage during the deve	lopment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
ц		No	N ₀	No	No	No .	0
2	0	N ₀	N_0	No	No	N ₀	Q
ω	0	N ₀	N_0	N_0	No	N _o	0
4.		No	No	No	N_0	N ₀	Q
տ		No	N ₀	N_0	No	N _o	0
TOTAL	(

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding in place

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
No			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5

TOTAL 0 0

If yes, please explain and provide estimates of operating savings

Entities who will assume the following	Оүүл:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
responsmutes tot rurs brolect.	Torrance County	Torrance County		Torrance County	Torrance County	Torrance County	, ,
Lease/operating agreement in place?	- Z	_No		_Xº		Z	
1.4 1.4	of 10 or more years? Youy-in? Yes pulation or client growth	Yes th and if so, will it provide Yes	services to that populati	on or clientele? No			
4. Has the land for the project been acquired?	rired?	Yes					
 Is this project a regional priority? For example, is it supported by more than one local government entry? 	r example, is it support	еа ву more глап опе лося	Sovernment enury:	7			
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	in that would ensure ti	mely construction and con	apletion of the project of	et?	Yes Ms. Relinda Garland. County Manager, will oversee the project.	r will oversee the project	
What department or department head would be in charge of oversight not the project; it over hamely of procedens, officer(s).	omu be m charge of ove	st sight for the brolect: x i	OATHE HAME(8) OF Proces		Ms. Leslie Olivas, CPO, will oversee procurement	procurement.	
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If ves. nlease explain. This is a new project.	lly functional phase of tl oiect.	he project or complete a p	project previously funded	l by a legislative appropı	iation? No		
toďt	on jobs associated with t	the project, does the proje	ct maintain or advance t	he region's economy?	No		
If yes, please explain. 9. Does the project benefit all citizens within a recognized region, district or political subdivision?	ithin a recognized regio:	n, district or political sub	division? Yes				
If yes, please explain and provide the number of people that will benefit from the project.	mber of people that will	l benefit from the project.		All citizens from Torrance County (postation.	County (pop. 16,383) will benefit from a fully functional fire	n a fully functional fire	
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	hazard to public health	and/or safety that immed	iately endangers occupa	nts of the premises such	that corrective action is u	rgent and No	
unavoidable? Emergencies must be documented by a Subject Matter Expert.	umented by a Subject N	latter Expert.					

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2019 007

Project Title: Volunteer Fire Dept Equipment

Contact Name: Leslie Olivas

Project Location: Torrance County All Cities NM

Legislative Language: To purchase and equip the Volunteer Fire Department Equipment for Torrance County, NM. Latitude: 34.678432

Description/Scope of Work: Torrance County will replace and update equipment on existing fire trucks, including self-contained breathing apparatus (SCBA) masks, bottles, and packs; and automated external defibriliators (AEDs). Torrance County will utilize Statewide Pricing Agreements and Bernalillo County cooperative purchasing agreements. Longitude: -105.969988

Contact Phone: (505) 544-4730 Project Type: Replace Existing

Contact E-mail: lolivas@tcnm.us

Category:

Fire

ID:10565

ate Grant Funding should c	only be requested w	hen all other funding	; sources have been exhaus:	ted if entity is providing n	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
uthority Loans (NMFA), Tr	ibal Infrastructure	Fund (TIF), Water 7	Crust Board (WTB), Public	School Facility Authority	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	vith all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
LGRANT	30,000	Yes	30,000	29,800	7/1/2014
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
コンゴトゴの	30 000				

Easements and Rights of Way Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A N/A Funded to Date 0 0 2019 0 0 2020 0 Estimated Costs Not Yet Funded 0 2022 0 2023 Total Project Cost

The section of the section of						895.000	Amount Not Yet Funded	Amount
895,000	0	125,000	125,000	125,000	520,000	0		TOTALS
895,000	0	125,000	125,000	125,000	520,000	0	No	Furnishing/Equipment
0	0	0	0	0	0	0	N/A	Construction
_0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies
0	0	0	0	0	0	0	N/A	Acquisition

	Can
	Can this]
	project be phased?
	ct be
	pha
	sed?
	×
	Yes
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Can this project be phased? Yes	sed? Yes						
Phase: A project phase	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	unctional or operabl	e stage during the devel	lopment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
1	520,000	No	Zo	N _o	Yes	No	12
2	125,000	Z _o	No	N _o	Yes	No	12
ω	125,000	S	No	Z ₀	Yes	No	12
4.	125,000	No	No	No	Yes	No	12
Uì	0	Z	N_0	No	Zo	No	0
TOTAL	895,000					to the second se	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
Yes			
	436,535	622,627	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	436,535	622,627	TOTAL

Newer equipment will reduce maintenance costs.

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place?	::	Entities who will assume the following Own: responsibilites for this project:
N _o	Torrance County	Own:
No.	Torrance County	Operate:
		Fiscal Agent:
No	Corrance County	Own Land:
No	Torrance County	Own Asset:
No .	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years? Ŋ
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö
- 4. Has the land for the project been acquired?

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain.

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

Ν̈́

Mr. Lester Gary, Fire Chief, will oversee the project. Ms. Leslie

Olivas, CPO, will oversee procurement

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.

If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

No

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project.

This project will benefit all citizens of Torrance County (population 16,383)

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2019 008

Project Title: Duran Water System Improvements

Contact Name: Leslie Olivas

Project Location: 19 Vidal Duran NM 87019

Project Type: Renovate/Repair Category: Water Supply

ID:28448

Contact Phone: (505) 544-4730 Contact E-mail: lolivas@tcnm.us

Longitude: -105.393525

Latitude: 34.465917

Description/Scope of Work: The infrastructure in Duran needs to be tested and repaired to maximize usage and meet the need of the residents in Duran, NM. IFBs will be utilized for construction services. Legislative Language: To plan, design, and construct water system improvements for Duran NM, Torrance County.

State Grant Funding should only be rec	nly be requested w	hen all other funding	g sources have been exh	austed if entity is providing m	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), Tr	ibal Infrastructure	Fund (TIF), Water	Trust Board (WTB), Pr	blic School Facility Authority	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	rith all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
CAP	15,000	No	0	0	
	0	No	0	0	
	0	る	0	0	
	0	No	0	0	
	0	Z _o	0	0	
	0	No	0	0	
	0	N _o	0	0	
	0	No	0	0	
	14 000		9	0	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here	udget below. Only	/ include unfunded or un	secured funds under	each project year. N	ote: Funded to Date	e column must equal	l the amounts listed above here.
				Estimate	Estimated Costs Not Yet Funded	lded	
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	Yes	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	. 0	0
Acquisition	Yes	0	0	0	0	0	0 0

$\begin{array}{cccccccccccccccccccccccccccccccccccc$						15,000	Amount Not Yet Funded	Amount
	0	0	0	0	15,000	0		TOTALS
	0	0	0	0	0	0	N/A	Furnishing/Equipment
	0	0	0	0	10,000	0	No	Construction
	0	0	0	0	5,000	0	i b	Design (Engr./Arch.)
	0	0	. 0	0	0	0	N/A	Flanning
	0	0	0	0	0	0	Yes Yes	Environmental Studies
•	0	0	0	0	0	0	Yes	Archaeological Studies

Can this project be phased?

ct phases: Unfund	Project phases: Unfunded amounts broken down by phase and category.	by phase and categor	У.				
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
						Easements, Acq)	
Н	5,000	No	Yes	No	N_0	N ₀	
2	10,000	No	No	Yes	Zo.	N_0	
3	0	No	No	N_0	No	Z _o	
4	0	No	No	N ₀	No	N_0	
U	0	Ν̈́o	N_0	N ₀	Z	Zo	
TOTAL	15,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? If no, please explain why: Will be handled by the City of Vanghn Ϋ́

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
S,			
	0 .	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If yes, please explain and provide estimates of operating savings

llowing	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
responsioners for the broleer.	Torrance County Town of Duran	Town of Duran		Town of Duran	City of Vaughn	City of Vaughn
Lease/operating agreement in place?	No.	No.		N _o	Z,	No

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Ϋ́es
- 4. Has the land for the project been acquired?

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain. The project is supported by Torrance County, the City of Vaughn and the Town of Duran

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement Yes the City of Vaughn. Ms. Leslie Olivas is the procurement officer. Oversight will be provided by the Torrance County Manager and

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

lf yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

ö

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. There are 60 citizens in the Town of Duran that this will directly benefit.

ö

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2019 009

Project Title: County Fair Ground Improvements

Contact Name: Leslie Olivas

Project Location: 715 South 10th Street, Estancia NM 87016 Estancia NM 87016

Legislative Language: To plan design construct and equip improvements to County Fairgrounds in Estancia NM, Torrance County, Latitude: 34.755519 Longitude: -106.06349

Contact Phone:

(505) 544-4730

Contact E-mail: lolivas@tcnm.us

Category:

ID:26827

Project Type: Renovate/Repair

Description/Scope of Work: Plan, design, contruct and equip improvements to County Fairgrounds in Estancia so that we can meet the needs of the residents, as well as bring the facilities up to code and eliminate safety of Estancia. Planning has not been completed. issues. Construction of new animal facilities (barns) and renovations to the current exhibition hall and concessions areas are priorities. Torrance County will be collaborating with the Town

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance NMFAL Funding Secured and Potential Funding Budget: Source(s) Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. TOTALS 1,000,000 000,000 Funding Amount 0 0 0 0 0 0 Applied For? Yes or No No Ÿ No Ν̈́ ö No Z Secured Amount 0 0 0 0 0 0 0 Amt Expended to Date Ö 0 0 0 0 0 0 Received Comment Date(s)

Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed Yes Funded to Date 0 2019 0 2020 0 Estimated Costs Not Yet Funded 20210 2022 0 2023 Total Project Cost 0

,000 200,000 ,000 1,000,000								
	200,000	200,000	200,000	200,000	200,000	. 0		TOTALS
	200,000	0	0	0	0	0	No	Furnishing/Equipment
		200,000	200,000	0	0	0	Хo	Construction
0 200,000		0	0	200,000	0	0	No	Design (Engr./Arch.)
0 200,000		0	0	0	200,000	0	N _o	Planning
0		0	0	0	0	0	Yes	Environmental Studies
0 0		0	0	0	0	0	Yes	Archaeological Studies
0		0	0	0	0	0	Yes	Acquisition
0		0	0	0	0	0	Yes	Easements and Rights of Way

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Can this project be phased? Yes

Project phases: Unfund	Project phases: Unfunded amounts broken down by phase and category.	by phase and categor	y.				
Phase	Amount	Plan	Design	Construct	Furnish/Equip	rnish/Equip Other (Wir Rights,	#Mos to Complete
						Easements, Acq)	
) —	200,000	Yes	No	No	No	Yes	_6
2	200,000	No	Yes	N_0	No	Yes	6
ω	200,000	N _o	N ₀	Yes	No	Yes	_6
4	200,000	Z_0	N_0	Yes	No	Yes	-87
υı	200,000	Z ₀	N_0	No	Yes	Yes	
TOTAL	1,000,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

Н,
no.
please
explain
why:

Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	16,000	YEAR 1
	16,000	YEAR 2
	16,000	YEAR 3
	16,000	YEAR 4

YEAR 5 16,000

TOTAL 80,000

Does the project lower operating costs? Yes	0	0	0	0	0
If yes, please explain and provide estimates of operating savings	New facilitie	s will be more energy effic	ient. Renovated facilitie	New facilities will be more energy efficient. Renovated facilities will also increase revenue.	
Entities who will assume the following Own: responsibilites for this project:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place? No	Torrance County No		Town of Estancia	Поптапсе County No	Torrance County No
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and bny-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clienteled. Has the land for the project been acquired? 	Yes th and if so, will it provid Yes	e services to that populati	on or clientele? No		
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes If yes, please explain. County Fairgrounds are located with the boundaries of the Town of Estancia. The local economy benefits from events held at the fairgrounds. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes What department or department head would be in charge of oversight for the project? Provide name(s) of procurement Ms. Belinda Garland, County Marofficer(s).	ed by more than one loca coundaries of the Town of nely construction and co rsight for the project? P	l government entity? Estancia. The local econo mpletion of the project or rovide name(s) of procur	Yes my benefits from events n budget? Yes ement Ms. Belind	Yes Yes Yes Yes Yes Ms. Belinda Garland, County Manager, will oversee construction. Ms. Leslie Olivas, CPO, will oversee procurement.	will oversee construction.
Ms. Leslie Olivas, (7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Vec	te project or complete a project the project.	project previously funded ect maintain or advance t	Ms. Leslie by a legislative appropheresion's	Ms. Leslie Olivas, CPO, will oversee procurement We appropriation? No Nonomy? Vac	ocurement.
 Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain. Does the project benefit all citizens within a recognized region, district or political subdivision? 	he project, does the proj , district or political sub	ect maintain or advance t division? Yes	he region's economy?	Yes	
If yes, please explain and provide the number of people that will benefit from the project. The project will benefit all citizens of Torrance County (population 16,383) 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	benefit from the project und/or safety that immed atter Expert.	The project v liately endangers occupan	vill benefit all citizens of ts of the premises such	The project will benefit all citizens of Torrance County (population 16,383) gers occupants of the premises such that corrective action is urgent and	16,383) gent and No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2019 010

Project Title: Cell for Regional Landfill

Contact Name: Leslie Olivas

Project Location: 249 Sidewinder Moriarty NM 87035

Category: Solid Waste

ID:32747

Project Type: New

Contact Phone: (505) 544-4730 Longitude: -105.96842 Contact E-mail: lolivas@tcnm.us

Legislative Language: To pian, design and construct a new cell at the Estancia Valley Regional Landfill in Torrance County, NM. Latitude: 34.97026

Description/Scope of Work: Plan, design, and construct a new cell at the landfill, to include the purchase of new liming. Much of the preliminary work has been completed, including engineering, archeological studies, and permitting. The next phase involves planning the timeline and purchasing processes for the construction work and liner. RFPs will likely be used to procure construction services and a liner for the cell. The last phase will be the actual construction and installation of the liner.

Please complete table below with all secured and potential funding sources.	ν with all secured and	potential funding so	urces.			
Funding	Funding	Applied For?	Amount	AJ	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured		to Date	Received Comment
CDBG	2,000,000	No		0	0	In process
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	Ŋ		0	0	
	. 0	N _o		0	0	
	0	Ŋ		0	0	
	0					
	•	No		0	0	

0	-	0	. 0	0	0	0	Water Rights Yes	Wate
2023 Total Project Cost	2023	2022	2021	2020	2019	Funded to Date	Completed	
}		unded	ated Costs Not Yet Funded	Estim				
funded to Date column must equal the amounts listed above here.	equal the amount	ate column must e	ote: I	le unfunded or unsecured funds under each project year. N	nsecured funds unc	=	oject Budget - Complete the Budget below. Only incl	Pro

						2.000.000	Amount Not Yet Funded	Am
2,000,000	400,000	400,000	400,000	400,000	400,000	0		TOTALS
0	0	0	0	0	0	0	Z _o	Furnishing/Equipment
1,200,000	400,000	400,000	400,000	0	0	0	No	Construction
400,000	0	0	0	400,000	0	0	No	Design (Engr./Arch.)
400,000	0	0	0	0	400,000	0	Хo	Planning
0	0	0	0	0	0	0	Yes	Environmental Studies
0	0	0	0	0	0	0	Yes	Archaeological Studies
0	0	0	0	0	0	0	Yes	Acquisition
0	0	0	0	0	0	0		Easements and Rights of Way

Can this project be phased?

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phase: Unfunded amounts broken down by phase and catagory

rroject phases: Uniund	rroject phases: Uniunded amounts broken down by phase and category.	y phase and category	y.				
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	-					Easements, Acq)	
Н	400,000	Yes	No	N_0	N ₀	Zo	12
2	400,000	N_0	Yes	N_0	Z'0	N _o	12
ω	1,200,000	No	N_0	Yes	N_0	Z _o	36
4	0	No	N_0	N_0	N _o	N _o	0
υn	0	Zo	N_0	No	N _o	Z	0
TOTAL	2.000,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: EVSWA will assume responsibility

Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
0	YEAR 1

A THE CONTRACT OF THE PARTY OF						
WAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
ual Operating Expenses plus Debt Service	0	0	0	0	0	0
ual Operating Revenues						4

Lease/operating agreement in place?	SAN PONTA YAY MANYATARA PAN	Entities who will assume the following	Does the project lower operating costs? If yes, please explain and provide estimates of operating savings
Waste Authority No	lid	Own:	No ss of operating savings
Waste Authority No	Estancia Valley Solid	Operate:	0
Waste Anthority	Estancia Valley Solid	Fiscal Agent:	0 (
No No	Estancia Valley Solid	Own Land:	0
No No	Valley Solid Estancia Valley Solid Estancia Valley Soliid	Own Asset:	0
No No	Estancia Valley Solild	Maintain:	0

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain. The Estancia Valley Solid Waste Authority (EVSWA) is an MOU between the governments of Torrance County and the municipalities of Moriarty, Estancia, Mountainair,

Willard, Encino, and Vaughn.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Mr. Andy Miller, EVSWA, manager will oversee the project. Ms. Danette Cabber is EVSWA' CPO, and Ms. Leslie Olivas is Torrance County's CPO

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? ö

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain. This is a new initiative.

If yes, please explain. A new cell would give the Regional Landfill the opportunity to work with new clients.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all citizens of Torrance County (population 16,383)

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

Tuesday, August 22, 2017

Ϋ́es

	If yes, please explain. (If mandatory, provi	unavoidable? Emergencies must be documented by a Subject Matter Expert.
	If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)	nted by a Subject Matter Expert.
	mandate.) Having a new cell will help to cut down on illegal dumping, which is beneficial to environmental safety and public health.	

ICIP Capital Project Description

Year/Rank 2020 001

Project Title: Upgrade County Computer Software

Contact Name: Leslie Olivas

Project Location: 205 9th Street Estancia NM 87016

Description/Scope of Work: Install and integrate new accounting and finance software that can be utilized within all departments of the County. State Wide Pricing Agreements will be utilized when possible, and Requests for Proposals will be used otherwise.

Legislative Language: To purchase, install, and update computer software for Torrance County, New Mexico. Latitude: Longitude: -106.063507

Contact Phone:

(505) 544-4730

Contact E-mail: lolivas@tcnm.us

Category:

Adm/Service Facilities (local)

ID:26831

34.759545

Project Type: Replace Existing

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance MMFAL Source(s) Funding Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Secured and Potential Funding Budget: Funding 300,000 Amount 300,000 0 0 0 Applied For? Yes or No N_o Ņ N_o N_o Ŋ ö Secured Amount 0 0 0 0 0 0 Amt Expended to Date 0 $\overline{}$ 0 C 0 0 Received Comment Date(s)

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Fund	udget below. Only	include unfunded or uns	ecured funds under	each project year. N	ote: Funded to Date	column must equal	ded to Date column must equal the amounts listed above here	ie.
				Estimated Costs N	1 Costs Not Yet Funded	ded		
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cos	Jost
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0		0	_0

						300.000	Amount Not Yet Funded	
300,000	0	0	0	300,000	0	0		TOTALS
300,000	0	0	0	300,000	0	0	Z _o	Furnishing/Equipment
0	0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	0	NA	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies
0	0	0	0	0	0	0	N/A	Acquisition

Can this project be phased? Z,

Can this project be phased? No	sed? No						
Phase: A project phase Project phases: Unfund	is a fundable, standalon ed amounts broken dow	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	e stage during the develop.	opment and/or life of a p	roject.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	_					Easements, Acq)	
,	0	No	No	N_0	Z ₀	No	0
2	0	No	N_0	No	N ₀	N ₀	0
з	0	No	N_0	Z	Z	N ₀	0_
4.	0	No	No	N _o	N _o	N_0	0
U	0	No	No	No	No	N ₀	Φ
TOTAL)						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: No funding received

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
Yes			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If
yes
٠.
please
explain
and
provide
estimates o
Ç,
operatings
savings

Utilizing one software instead of many reduces contract payments.

	Lease/operating agreement in place?	ו בשלחמות והבים זמו ייוים לני מלברני	Howing
•	No	Torrance County	Оүүл:
	No	Torrance County	Operate:
			Fiscal Agent:
	S.	Torrance County	Own Land:
	Z	Torrance County	Own Asset:
	No	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- . Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö

Yes

4. Has the land for the project been acquired?

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

ö

es, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Ms. Belinda Garland, County Manager, will oversee the project.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Ms. Leslie Olivas, CPO, will oversee procurement

If yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

Yes

If yes, please explain and provide the number of people that will benefit from the project.

All the citizens of Torrance County (population 16,383) will benefit from this project as

Νo

County Staff will be better able to serve with updated software.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. ö

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2020 002

Project Title: New 12-Passenger Van

Contact Name: Leslie Olivas

Project Location: 205 Ninth Street Estancia NM 87016

Legislative Language: To purchase a new 12-passenger van for senior centers located in Torrance County, New Mexico.

34.759143

Contact Phone: (505) 544-4730 Project Type: Replace Existing

Category:

Senior Facilities

ID:30247

Longitude: -106.061436

Contact E-mail: lolivas@tcnm.us

Description/Scope of Work: The van will give seniors a safe option for transportation. Statewide Pricing Agreements will be utilized.

Grant Funding should o	nly be requested w	hen all other funding	g sources have been exha	usted if entity is providing n	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
ority Loans (NMFA), Tr	ibal Infrastructure	Fund (TIF), Water	Trust Board (WTB), Pub	lic School Facility Authorit	Authority Loans (NWFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	vith all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
ALTSD	84,000	る	0	0	
	0	No	0	0	
	0	N _o	0	0	
	0	No.	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
STATOT	84 000		0	>	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Fu	udget below. Onl	y include unfunded or u	nsecured funds unde	r each project year. I	Note: Funded to Date	e column must equal	unded to Date column must equal the amounts listed above here	bove here.
				Estimated Costs	d Costs Not Yet Funded_	ded		
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost	roject Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	-
Acquisition	No	0	0	69,000	0	0	0	69,000

						84,000	Amount Not Yet Funded	Amount
84,000	0	0	0	84,000	0	0		TOTALS
15,000	0	0	0	15,000	0	0	No	Furnishing/Equipment
<u>.</u>	0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies

Can this project be phased? No. 1

Project phases: Unfunc	Project phases: Unfunded amounts broken down by phase and category.	re, runctional of opera	Project phases: Unfunded amounts broken down by phase and category.	n so over so mens anoundor	7 L C C C C C C C C C C C C C C C C C C		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1		0 No	No	No	N_0	No	0
2		0 No	N_0	Zo	No	No	0
ω		0 No	No.	No	No	No	0
4		0 No	N ₀	No	No	No	0
υı		0 No	No	No	No	No	0
TOTAL		0					

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

no, please explain v	
why: No	
funding received.	

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
Yes			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5

TOTAL

0

A newer vehicle will have better fuel efficiency and will require less funds going into routine maintenance.

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	Torrance County	Presbyterian Medical Services			Torrance County	Torrance County
Lease/operating agreement in place?	Yes	Z,		No	No	No
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	f 10 or more years? Yes uy-in? Yes onlation or client growth a: ired? Yes	.s and if so, will it provide .s	services to that population	1 or clientele? No		
5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.	r example, is it supported	by more than one local	government entity?	No		
 Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). 	in that would ensure time ould be in charge of overs	ely construction and consight for the project? Pr	apletion of the project on h ovide name(s) of procuren	et?	Yes Ms. Leslie Olivas, CPO, will oversee procurement.	ocurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	y functional phase of the	project or complete a p	roject previously funded b	y a legislative appropriat	ion? No	
Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?If yes, please explain.	n jobs associated with the	project, does the proje	ct maintain or advance the	region's economy? No	ক ক	
Does the project benefit all citizens within a recognized region, district or political subdivision?If yes, please explain and provide the number of people that will benefit from the project.	thin a recognized region, aber of people that will b	district or political subcenefit from the project.	livision? No All senior citiza	No All senior citizens of Torrance County will benefit from this project.	ll benefit from this project	£.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	azard to public health an mented by a Subject Mat	d/or safety that immediter Expert.	ately endangers occupants	of the premises such tha	t corrective action is urg	ent and No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)	vide Summary Page of th	ıe Federal, State or Judi	ciary Agency who issed th	e mandate.)		

ICIP Capital Project Description

Project Type: Renovate/Repair

Contact Phone:

(505) 544-4730

Longitude: -106.045812

Contact E-mail: lolivas@tcnm.us

Category:

Senior Facilities

ID:31501

Project Title: Moriarty Senior Center Renovations Year/Rank 2020 003

Contact Name: Leslie Olivas

Project Location: 120 Roosevelt Street Moriarty NM 87035

Legislative Language: To plan, design, and construct renovations to the Moriarty Senior Citizens' Center in Torrance County, New Mexico. Latitude: 35.003515

Description/Scope of Work: Install new carpet. New toilets, sinks, exhaust fans and flooring for women's restroom.

Install refrigerated air units.

Install tie flooring.

Improve landscaping.

Install awning.

Interior and exterior paint.

Statewide Pricing Agreements will be used and IFBs will be utilized as appropriate.

Secured and Potential Funding Budget:

Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance

Please complete table below with all secured and potential funding sources.

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
ource(s)	Amount	Yes or No	Secured	to Date	Received Comment
ALTSD	30,000	No	0	0	
LFUNDS	25,000	N _o	0	0	
	0	No	0	0	
	0	な。	0	0	
	0	No	0	0	
	0	No.	0	0	
	0	No	0	0	
	0	No	0	0	
SIVEGE	55 000		\supset	0	

Estimated Costs				Estimated Costs		Not Yet Funded		3
	Completed	Funded to Date	2019	2020	2021	2022	2023 Total Project Cost	roject Cost
Water Rights	N/A	0	0	0	0	0	0	<u>_</u>
Easements and Rights of Way	N/A	0	0	0	0	o '	ə (⇒ .
Acquisition	N/A	0	0	0	0	0	0 (⊋
Archaeological Studies	N/A	0	0	0	0	0	0	⊋ (
Environmental Studies	N/A	0	0	0	0	0	0	-
Planning	N/A	0	0	0	0	0	0	-
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	₽
Construction	No	0	0	20,000	0	0	0	20,000
Furnishing/Equipment	Ŋ	0	0	35,000	0	0	0	35,000
TOTALS		0	0	55,000	0	0	0	55,000
Amount	Amount Not Vet Funded	አላ 000						

Can this project be phased? No Phase: A project phase is a fundabl Project phases: Unfunded amounts	ed? No s a fundable, standalo ed amounts broken do	Can this project be phased? No Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	e stage during the devel	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
)— •		O No	Z,	Z	Z	Masements, Acq)	_
2		0 No	N _o	N ₀	N_0	Z	
cų		0 No	N_0	Z _o	No	N_0	
4		0 No	No	No	Zo	Z _o	
۷'n		0 No	N_0	No	Z	Z	
TOTAL		0					

ce.	Renovated facilities will bring down the costs of routine maintenan	ring down the costs	vated facilities will b	Renov	Does the project lower operating costs? Yes If yes, please explain and provide estimates of operating savings
0	0	0	0	0	Annual Operating Revenues
0	0	0	0	0	Annual Operating Expenses plus Debt Service
YEAR 5	YEAR 4	YEAR 3	YEAR 2	YEAR 1	ANNUAL OPERATING BUDGET
					If no, please explain why: Senior Centers operated by PMS.
		ed? No	t when it is complet	es for the projec	Has your local government/agency budgeted for operating expenses for the project when it is completed?

Lease/operating agreement in place?	Toolord are not many lose	Entities who will assume the following
Yes .	Torrance County	Own:
No	Presbyterian Medical Services	Operate:
		Fiscal Agent:
Z _o	Torrance County	Own Land:
Z	Torrance County	Own Asset:
Z,	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Ŋ
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.
- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

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What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

- Ms. Leslie Olivas, CPO, will oversee procurement. Ms. Belinda Garland, County Manager, will oversee the project.
- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
- If yes, please explain. Amount of funds received will dictate scope of project.
- If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Z

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. All senior citizens of Torrance County will benefit.

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

No.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

Tuesday, August 22, 2017

Torrance County/ICIP 22000Project ID:31501

ICIP Capital Project Description

Year/Rank 2020 004

Leslie Olivas Fire Station Renovations

Project Location: 45 Carl Cannon Ranch Road Moriarty NM 87035 Contact Name:

Project Type: New (505) 544-4730 Category:

Contact E-mail: lolivas@tcnm.us

ID:11048

Latitude: Contact Phone: 35.01182 Longitude: -106.049249

Description/Scope of Work: Thee of the fire stations of the Volunteer Fire Department will have mold removed. Once the mold has been mitigated, Torrance County will contract with an architect to design renovations Legislative Language: To plan, design, and construct renovations to the fire stations of the Torrance County Volunteer Fire Department in Torrance County, New Mexico. to the affected stations to bring the interiors into ADA compliance and make them more efficient workspaces. The mold mitigation will utilize Statewide Pricing Agreements, the architectural

services will be procured with a RFP, and the construction work will utilize an IFB.

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Secured and Potential Funding Budget: Source(s) Please complete table below with all secured and potential funding sources. NIMEAL Funding Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. TOTALS 260,000 Amount Funding 260,000 0 0 Applied For? Yes or No Zo No $^{\circ}$ Хo ď No No Secured Amount 0 0 0 0 0 0 Amt Expended 0 0 0 0 0 Received Date(s) Comment

0	0	0	0	0	. 0	0	Water Rights N/A
2023 Total Project Cost	2023	2022	2021	2020	2019	Funded to Date	Completed
		nded	Estimated Costs Not Yet Funded_	Estimaı			
listed above here.	qual the amounts	e column must ec	Note: Funded to Dat	r each project year.	nsecured funds unde	7 include unfunded or u	Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	<u> </u>
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Ŋ	0	0	75,000	0	0	0	75,000
Design (Engr./Arch.)	No	0	0	15,000	0	0	0	15,000
Construction	No	0	0	150,000	0	0	0	150,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	0	240,000	0 .	0	0	240,000
Amount Not Yet Funded	unded	240,000						

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project Can this project be phased? Ϋ́

Project phases: Unfunde	Project phases: Unfunded amounts broken down by phase and category.	by phase and categor	y.	Sermone analysis and or a	£10,3000		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
þ	90,000	Yes	N_0	No	N_0	Yes	6
2	150,000	No	N_0	Yes	No	Ν̈́o	0
ω	0	No	No	No	No	N_0	0
.4	0	N_0	N ₀	N_0	No	N_0	0
Un	0	No No	No	N_0	N_0	No	0
TOTAL	240,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding in place

Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	0	YEAR 1
	0	YEAR 2
	0	YEAR 3
	0	YEAR 4
	0	YEAR 5

	0	0 0		0 0	0	
Yes Does the project lower operating costs? If yes, please explain and provide estimates of operating savings		Renovated facilities will reduce maintenance costs.	ance costs.			
Entities who will assume the following Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
responsibilites for this project:	Torrance County		Torrance County	nty Tomance County	y Torrance County	
Lease/operating agreement in place? No			, Z	Z,	70	
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	rs? Yes ; growth and if so, will it pro Yes	vide services to that populat	ion or clientele?	N ₀		
5. Is this project a regional priority? For example, is it supported by more than one local government entity?	upported by more than one	local government entity?	No	S		
If yes, please explain. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	sure timely construction an	l completion of the project o	n budget? Yes	8		
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement	e of oversight for the projec	t? Provide name(s) of procu		Mr. Lester Gary, Fire Chief, will overse Olivas, CPO, will oversee procurement.	Mr. Lester Gary, Fire Chief, will oversee the project. Ms. Leslie Olivas, CPO, will oversee procurement.	
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?	ase of the project or complet	e a project previously funde	d by a legislative	appropriation?	No	
If yes, please explain. This project has not been funded.						
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?	d with the project, does the p	project maintain or advance	the region's ecor	10my? No		

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain and provide the number of people that will benefit from the project.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

Yes

16,383).

An efficiently functioning fire department will benefit all citizens of Torrance County (pop.

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If yes, please explain.

ICIP Capital Project Description

Project Type:

New

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tcnm.us

Category:

Public Safety Vehicles

ID:14143

Longitude: -106.061515

34.759091

Project Title: Year/Rank 2020 005

Road Equipment & Vehicles

Contact Name: Leslie Olivas

Project Location: 205 South Ninth Street Estancia NM 87016

Legislative Language: To Purchase and Equip necessary Road Equipment and Department Vehicles in Torrance County, New Mexico. Latitude:

Description/Scope of Work: Purchase and equip necessary road equipment, such as a reclaimer, and department vehicles for the Road Department to carry out functions of everyday job requirements. State Price Agreements and IFBs will be utilized as necessary.

GOB NMFAL Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Secured and Potential Funding Budget: Source(s) Funding 1,000,000 250,000 Funding Amount Applied For? Yes or No YesNo Ŋ Secured Amount 1,000,000 0 Amt Expended 500,000 Received FY2017 Date(s) Comment Multiple projects In process

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here	idget below. Only	y include unfunded or un	secured funds under	each project year. N	lote: Funded to Date	column must equal	the amounts listed above here.
				Estimate	d Costs Not Yet Funded_	ded	
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0

,250,000

000,000

500,000

Ŋ No

0 0

0

quisition No 0 0 500,000 250,000 250,000 250,000 1,250,000 chaeological Studies N/A 0 <th></th> <th>The second secon</th> <th></th> <th></th> <th></th> <th></th> <th>1.250.000</th> <th>Amount Not Yet Funded</th> <th>Amou</th>		The second secon					1.250.000	Amount Not Yet Funded	Amou
No 0 500,000 250,000 </th <th>1,250,000</th> <th>250,000</th> <th>250,000</th> <th>250,000</th> <th>500,000</th> <th>0</th> <th>0</th> <th></th> <th>TOTALS</th>	1,250,000	250,000	250,000	250,000	500,000	0	0		TOTALS
No 0 500,000 250,000 </td <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>N/A</td> <td>Furnishing/Equipment</td>	0	0	0	0	0	0	0	N/A	Furnishing/Equipment
No 0 500,000 250,000 250,000 250,000 ical Studies N/A 0 0 0 0 0 0 0 ital Studies N/A 0 0 0 0 0 0 0 0 0 jr/Arch, N/A 0		0	0	0	0	0	0	N/A	Construction
No 0 500,000 250,000 250,000 250,000 ical Studies N/A 0 0 0 0 0 0 0 ital Studies N/A 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
No 0 0 500,000 250,000 250,000 250,000 ical Studies N/A 0	<u> </u>	0	0	0	0	0	0	N/A	Planning
$ m No \qquad 0 \qquad 0 \qquad 500,000 \qquad 250,000 \qquad 250,000 \qquad 250,000 \qquad 0 \qquad $	0	0	0	0	0	0	0	N/A	Environmental Studies
N_0 0 0 500,000 250,000 250,000 250,000	0	0	0	0	0	0	0	N/A	Archaeological Studies
	1,250,000	250,000	250,000	250,000	500,000	0	0	No	Acquisition

Can this project be phased? Yes Phase: A project phase is a fundable Project phases: Unfunded amounts	Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	functional or operabl by phase and categor	e stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
,	500,000	No	N_0	No	N _o	Yes	<u>u</u>
ы	250,000	N _o	N_0	No	N _o	Yes	ω
ယ	250,000	N _o	No	No	Z	Yes	113
4	250,000	N_0	No	Zo	No.	Yes	1.0
UI	0	Ν̈́o	No	No	Z°	No	
TOTAL	1,250,000						

Has your
local go
vernment/agency
budgeted for op
eratin
g expenses for 1
the project v
for the project when it is complete
leted? No

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET	If no, please explain why: No funding received at present.
	0	0	YEAR 1	
	0	0	YEAR 2	
	0	0	YEAR 3	
	0	0	YEAR 4	
	0	0	YEAR 5	
	0	0	TOTAL	

Newer equipment requires less repairs and will be more fuel efficient.

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place?		Entities who will assume the following responsibilites for this project:
No	Torrance County	Own:
No	Torrance County	Operate:
		Fiscal Agent:
Z,	Torrance County	Own Land:
Z	Torrance County	Own Asset:
Zo	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years? No
- 2. Has the project had public input and buy-in?
- . Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No.
- Has the land for the project been acquired?

If yes, please explain. 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

officer(s). What department or department head would be in charge of oversight for the project? Provide name(s) of procurement 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

Ms. Leslie Olivas, CPO, will oversee procurement. Mr. Leonard

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Lujan, Road Superintendent, will advice on technical aspects.

- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Ŋ
 - If yes, please explain.
- If yes, please explain. 9. Does the project benefit all citizens within a recognized region, district or political subdivision? K

If yes, please explain and provide the number of people that will benefit from the project.

unavoidable? Emergencies must be documented by a Subject Matter Expert 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and 장

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Contact Name: Project Title: Javier Sanchez Manzano Community Center

Year/Rank 2020

900

Project Type: Renovate/Repair

ID:33491

Contact Phone: (505) 400-3192

> Contact E-mail: jsanchez@tcnm.us Category: Convention Facilities

Project Location: 6 Community Center Road Manzano NM 87036 Latitude: 34.646225

Legislative Language: To purchase, design, renovate, and outfit a historic building withing the Manzano Land Grant to serve as a multipurpose center. Longitude: -106.345323

Description/Scope of Work: The multipurpose center will be used as community center, community kitchen, learning and fitness center, official meeting place of the local land grant and acequia associations, and a upon which is constructed. Renovation plans will be designed by an architect. Renovations will be completed by a licensed contractor resulting from an RFP. Lastly, any appliances or Torrance County and NM DHSEM-approved sheltering site during emergency situations. Torrance County will purchase the building (La Tiendita) at 6 Community Center Road and the land

furniture needed will be purchased utilizing Statewide Pricing Agreements.

CAP DFA State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Secured and Potential Funding Budget: Source(s) Funding TOTALS Funding 150,000 35,000 Amount 185,000 0 0 Applied For? Yes or No No No Ϋ́ No Ÿ ö Ŋ Secured Amount 0 0 0 0 0 0 0 Amt Expended to Date 0 0 0 0 0 0 Received Comment Date(s)

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed NA Funded to Date 2019 2020 Estimated Costs Not Yet Funded 2021 2022 2023 Total Project Cost

Water Rights

0 70,000 0 15,000 0 185,000	0						
0 70,000 0 15,000	,	85,000	100,000	0	0		TOTALS
0 70,000	0	15,000	0	0	0	No	Furnishing/Equipment
	0	70,000	0	0	0	No	Construction
0 10,000	0	0	10,000	0	0	N _o	Design (Engr./Arch.)
0 0	0	0	0	0	0	N/A	Planning
0 0	0	0	0	0	0	N/A	Environmental Studies
0 0	0	0	0	0	0	N/A	Archaeological Studies
0 90,000	0	0	90,000	0	.0	No.	Acquisition
0 0	0	0	0	0	0	N/A	Easements and Rights of Way
0 0	0	0	0	0	0		

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Can this project be phased?

ъ	roject phases: Unfunde	Project phases: Unfunded amounts broken down by phase and category.	by phase and category					
	Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wir Rights, Easements, Acq)	#Mos to Complete
	1	100,000	No	Yes	No.	No	Yes	12
	2	85,000	No	N_0	Yes	Yes	N_0	12
	ၖ	0	No	No.	No	No	Z _o	0
	4	0	No	No	No	No	No	0
	Uh	0	No	No	No	No.	No	0
le -	TOTAL	185,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

ANNUAL OPERATING BUDGET

ΉX.	
R	

YEAR 2

YEAR 3

YEAR 4

YEAR 5 TOTAL

Lease/operating agreement in place?	Entities who will assume the following	Annual Operating Expenses plus Debt Service Annual Operating Revenues Does the project lower operating costs? If yes, please explain and provide estimates of operating savings
Manzano Land Grant No	Очел:	rvice No es of operating savings
Manzano Land Grant Torrance County No	Operate:	0
Torrance County	Fiscal Agent:	0 0
Manzano Land Grant No	Own Land:	. 0
Manzano Land Grant Manzano Land Grant Manzano Land Grant. No No	Own Asset:	0
Manzano Land Grant No	Maintain:	0

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in?
- Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö

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- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

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6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? If yes, please explain.

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Ms. Belinda Garland, County Manager, will oversee construction.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Ms. Leslie Olivas, the County's CPO, will oversee procurement.

- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
- A fully functioning multipurpose center would make it possible to host events such as fiestas
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project. This will benefit all citizens of the Manzano Land Grant and Torance County. (Population

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

Tuesday, August 22, 2017

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Torrance County/ICIP 22000Project ID:33491

ICIP Capital Project Description

ID:33492

Project Location: 24 Roybal Trail Road Punta de Agua NM 87036 Project Title: Year/Rank 2020 Contact Name: Punta de Agua Multipurpose Center Javier Sanchez 007 Project Type: New Latitude: Contact Phone: (505) 400-3192 34.602927 Contact E-mail: jsanchez@tcnm.us Longitude: -106.284190 Category: Convention Facilities

Legislative Language: To purchase land, and to plan, design, construct, and furnish a multipurpose center in the village of Punta de Agua, located in Torrance County within the Manzano Land Grant.

Description/Scope of Work: The multipurpose center will be used as a community center, fitness center, and official meeting place of the local domestic water association. Torrance County will purchase land. Plans for a metal-frame insulated building with electricity and plumbing will be designed by an architect, as the result of an RFP. Construction will be implemented by a licensed contractor, as the result

of an IFB. Appliances and furniture will be procured utilizing New Mexico Statewide Pricing Agreements.

uthority Loans (NMFA), Tr	ibal Infrastructure	Fund (TIF), Water 1	rust Board (WTB),	Public Sch	ool Facility Authority	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	vith all secured and	potential funding so	arces.			
Funding	Funding	Applied For?	Amount	+	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured		to Date	Received Comment
NMFAL	150,000	No		0	0	
CAP	35,000	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	105 000			>	0	

0	0	0	0	0	0	0	N/A	Water Rights
2023 Total Project Cost	2023 To	2022	2021	2020	2019	I Funded to Date	Completed	
		Funded	mated Costs Not Yet Funded	Esti				
ted above here.	equal the amounts ha	Date column must e	ar. Note: Funded to l	inder each project ye	or unsecured funds i	ly include unfunded (Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	Project Bud

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	No	0	0	25,000	0	Φ	0	25,000
Archaeological Studies	N/A	0	0	0	0	0	0	₽
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	Νo	0	0	15,000	0	0	0	15,000
Construction	N _o	0	0	0	120,000	0	0	120,000
Furnishing/Equipment	N _o	0	0	0	25,000	0	0	25,000
TOTALS		0	0	40,000	145,000	0	0	185,000
Amount Not Yet Funded	Funded	185,000						

Can this project be phased? Yes

Phase: A project phase is a fundable Project phases: Unfunded amounts	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	unctional or operably	e stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
H	40,000	N_0	Yes	Z	Z Z	Yes	. 12
2	145,000	No	N _o	Yes	Yes	N_0	12
3	0	N_0	N_0	N _o	N_0	N_0	0
4	0	N_0	Z ₀	N_0	N_0	No	
Uı	0	No	Ζ̈́0	N ₀	Z	No.	0_
TOTAL	185,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: This is a new project.

This is a new project.

If yes, please explain and provide estimates of operating savings Does the project lower operating costs? Lease/operating agreement in place? Entities who will assume the following responsibilites for this project: Own: Z Manzano Land Grant Z Operate: Manzano Land Grant 0 Torrance County Fiscal Agent: 0 0 Z_o Own Land: Manzano Land Grant 0 Z Own Asset: Manzano Land Grant 0 Z Manzano Land Grant Maintain: 0

- 1. Does the project have life expectancy of 10 or more years? ξœ
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö
- Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.

N

- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement Yes Purchasing Director (CPO) Leslie Olivas will oversee Belinda Garland, County Manager, will oversee construction.
- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Ŋ

procurement.

- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain Z
- If yes, please explain. No.
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision? If yes, please explain and provide the number of people that will benefit from the project Torrance County (population 16,383) This will benefit all citizens of the village of Punta de Agua, Manzano Land Grant, and
- unavoidable? Emergencies must be documented by a Subject Matter Expert 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

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Impro
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F
astructure Capital Improvement Plan FY 2019-2023

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Contact Name: Project Title: Leslie Olivas Mountainair Senior Center Entrance

Year/Rank 2020

800

Project Type: Renovate/Repair Category: Senior Facilities

ID:33996

Contact Phone:

Contact E-mail: lolivas@tcnm.us

Legislative Language: To plan, design, and construct an ADA Compliant sidewalk and awning to the main entrance of the Mountainair Senior Center. Project Location: 107 N Summit Avenue Mountainair NM 87036

Latitude: 34-521489 (505) 544-4730 Longitude: -106.240592

Description/Scope of Work: Torrance County will plan, design, and construct an ADA compliant sidewalk and awning to the Mountainair Senior Center that will mitigate the damage caused by the current roof design having water runoff directly onto entrance pavement, and the northern exposure causing the pavement to regularly freeze. Torrance plans to utilize Statewide Pricing Agreements where

applicable, and an IFB for the construction.

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Source(s) Funding Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Secured and Potential Funding Budget: ALTSD Funding 25,000 Amount Applied For? Yes or No ö N_o No ζ_o No No No No Secured Amount 0 0 0 0 0 0 Amt Expended Received Date(s) Comment

Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A Funded to Date 0 20190 2020 Estimated Costs Not Yet Funded 20210 2022 0 2023 Total Project Cost

Easements and Rights of Way	N/A	0	0	0	0	0	0	n
Acquisition	N/A	0	0	0	0	0	0	ə (
Archaeological Studies	N/A	0	0	0	0	0	0	<u> </u>
Environmental Studies	N/A	0	0	0	0	G '	0 (<u> </u>
Planning	Ϋ́	0	0	2,500	0	0	o	2.500
Design (Engr./Arch.)	Z,	0	0	2,500	0	0	0	2.500
Construction	No.	0	0	10,000	0	0	0	10,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	0	15,000	0	0	0	15,000
Amount Not Yet Funded	Funded	15.000						

Can this project be phased? Yes	
Phase: A project phase is a fundable, standalone, functional or operable stage	functional or operab
Project phases: Unfunded amounts broken down by phase and category.	

Project phases: Unfund	Project phases: Unfunded amounts broken down by phase and category.	by phase and categor	y.	оринент анплот пте от а	bī o'lecr*		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
						Easements, Acq)	
,	5,000	Yes	Yes	Ν̈́o	N_0	Z	ယ
2	10,000	No	No	Yes	No	No	
ယ	0	No	N_0	No	No	No	0
4	0	N_0	N_0	No	N _o	No	0
Մ	0	N_0	N_0	No	N_0	No	0
TOTAL	15.000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding in place

Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	0	YEAR 1
	0	YEAR 2
	0	YEAR 3
	0	YEAR 4
	0	YEAR 5
	0	TOTAL

Does the project lower operating costs? If yes, please explain and provide estimates of operating savings	No es of operating savings	0	0 0	0	0	θ	
Entities who will assume the following	Оwn:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
rnaeford em nor sanmenodear	Torrance County	Presbyterian Medical Services		Torrace County	Torrance County	Torrance County	1
Lease/operating agreement in place?	Yes	N _o		Z	No .	No	
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	f 10 or more years? Yes ny-in? Yes pulation or client growth a: tired? Yes	es and if so, will it provide : es	services to that populatio	n or clientele? No			
5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.	r example, is it supported	I by more than one local	government entity?				
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	in that would ensure tim ould be in charge of over	ely construction and comsight for the project? Pro	ipletion of the project on ovide name(s) of procure	et?	Yes Ms. Belinda Garland, County Manager, will oversee the project. Ms. Leslie Olivas, CPO, will oversee the procurement.	will oversee the project. e procurement.	
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	ly functional phase of the	e project or complete a pi	roject previously funded	by a legislative appro	priation? No		
Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?If yes, please explain.	n jobs associated with th	e project, does the projec	et maintain or advance th	e region's economy?	No.		
9. Does the project benefit all citizens within a recognized region, district or political subdivision?	ithin a recognized region.	, district or political subd	ivision? Yes				
If yes, please explain and provide the number of people that will benefit from the project. All senior citizens in Torrance County will benefit from this project. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	mber of people that will l nazard to public health a:	penefit from the project. nd/or safety that immedi	All senior citi ately endangers occupant	zens in Torrance Coun s of the premises such	All senior citizens in Torrance County will benefit from this project. yers occupants of the premises such that corrective action is urge	ot. gent and Yes	
unavoidable? Emergencies must be documented by a Subject Matter Expert. If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)	umented by a Subject Ma ovide Summary Page of t	ıtter Expert. he Federal, State or Judi	ciary Agency who issed t	he mandate.)	Due to water run off and regular freezes, the	egular freezes, the	
If yes, please explain. (If mandatory, pr	ovide Summary Page of t	he Federal, State or Judi	ciary Agency who issed t	ne mandate.)	Due to water run ou and i	egular meezes, me	

Torrance County/ICIP 22000Project ID:33996	1 uesday, August 22, 2017
	The state of the s
pavement at the entrance is suptinip nazard for seniors.	
Infrastructure Capital Improvement Plan FY 2019-2023	In

ICIP Capital Project Description

Year/Rank 2020 009

Project Title: Contact Name: County Jail

Leslie Olivas

Contact Phone: (505) 544-4730 Project Type: New Contact E-mail: lolivas@tcnm.us Category: Public Safety Equipment/Bldgs

ID:34014

Project Location: 903 D 5th Street Estancia NM 87016 Latitude: 34.7732413 Longitude: -106.0581836

Description/Scope of Work: Torrance County will contract with an architect to design a detention center to house 100 County immates. Architectural services will be procured with a Request for Proposals, and Legislative Language: To plan, design, construct, and equip a 100-immate detention center in Torrance County, New Mexico. construction services will be obtained with an Invitation for Bids. Equipment and furnishings will be obtained with Statewide Pricing Agreements.

Secured and Potential Funding Budget:	Budget:				
State Grant Funding should or	nly be requested w	hen all other funding	g sources have been exha	usted if entity is providing n	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMEA), Tri	bal Infrastructure	Fund (TIF), Water	Trust Board (WTB), Pub	lic School Facility Authorit	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	ith all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
LGRANT	500,000	No	0	0	
	0	N _o	0	0	
	0	No	0	0	
	0	Ν̈́o	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
STATE	₹00.000		00	0	

0	0		0	0	0	0	Yes	Easements and Rights of Way
0	0		0	0	0	0	Yes	Water Rights
2023 Total Project Cost		2022	2021	2020	2019	Completed Funded to Date	Completed	
**************************************		et Funded	Estimated Costs Not Yet Funded	Estim			(0
unts listed above here.	must equal the amo	to Date column 1	r. Note: Funded t	r each project year	secured funds unde	7 include unfunded or un	3udget below. Only	Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Total Sciences communication and advantage communication and and advantage communication and advantage communicati						140,000	Amount Not Yet Funded	A
140,000	0	0	0	140,000	0	0		TOTALS
70,000	0	0	0	70,000	0	0	No.	Furnishing/Equipment
40,000	0	0	0	40,000	0	0	No	Construction
10,000	0	0	0	10,000	0	0	No	Design (Engr./Arch.)
10,000	0	0	0	10,000	0	0	No	Planning
5,000	0	0	0	5,000	0	0	No	Environmental Studies
5,000	0	0	0	5,000	0	0	N ₀	Archaeological Studies
0	0	0	0	0	0	0	Yes	Acquisition

Phase: A project phase Project phases: Unfun	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	nctional or operabl phase and categor	e stage during the devely.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	30,000	Yes	Yes	N_0	N ₀	Yes	ω
ы	400,000	N_0	N ₀	Yes	Z _o	No	0
ယ	70,000	No	N_0	No	N _o	Z	ω
4	0	No	No	No	N ₀	N_0	0
Un.	0	No	N_0	No	No	N _o	0
TOTAL	500,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: No funding in place

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
N _o			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If yes, please explain and provide estimates of operating savings

N.	No			Z,	No	Lease/operating agreement in place?
Torrance County	Torrance County	Corrance County		Torrance County	Torrance County	To Jord our not cannot of the second of the
Maintain:	Οwn Asset:	Own Land:	Fiscal Agent:	Operate:	Оwn:	llowing

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? N_o
- 4. Has the land for the project been acquired?

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Ms. Leslie Olivas, CPO, will oversee procurement Ms. Belinda Garland, County Manager, will oversee the project.

Yes

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7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

If yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project.

transporting inmates to other facilities. (pop 16,383) All citizens in Torrance County will benefit from Deputies being on the streets rather than

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unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2020 010

Project Title: Senior Center Equipment

Contact Name: Leslie Olivas

Project Location: Various facilities, Estancia, Mountainair and Moriarty All Cities NM

Latitude:

34.678432

Legislative Language: To purchase and replace existing sinks, steam tables, dishwashers in senior centers located in Estancia, Mountainair and Moriarty within Torrance County, New Mexico. Longitude: -105.969988

Project Type: Contact Phone:

Replace Existing (505) 544-4730

Category:

Senior Facilities

ID:30246

Contact E-mail: lolivas@tcnm.us

Description/Scope of Work: Purchase and replace existing sinks, steam tables, dishwashers in Estancia, Mountainair and Moriarty. The need to replace equipment at the Senior Centers in Torrance County NM is essential to keep the daily operation up. Statewide Pricing Agreements will be utilized

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance ALTSD Secured and Potential Funding Budget: Funding Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Source(s) TOTALS Funding 120,000 Amount 120.000 Applied For? Yes or No Z Zo Ŋ Ŋ Z Ϋ́o Ŋ Secured Amount 0 0 0 Amt Expended to Date Received Comment Date(s)

Easements and Rights of Way Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A N/A Funded to Date 0 2019 0 2020 Estimated Costs Not Yet Funded 2022 0 2023 Total Project Cost

Tuesday, August 22, 2017

						120 000	Amount Not Vat Fundad	Amount
120,000	0	0	0	120,000	0	0		TOTALS
120,000	0	0	0	120,000	0	0	No	Furnishing/Equipment
	0	0	0	0	0	0	N/A	Construction
	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
	0	0	0	0	0	0	N/A	Planning
	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	N/A	Archaeological Studies
	0	0	0	0	0	0	N/A	Acquisition

	_
oject phases: Unfunded amounts broken down by phase and category.	ਲੂ
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	14
Can this project be phased? No	Ω
The state of the s	7

Can this project be phased? No	ed? No						
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	s a fundable, standalone	, functional or operable	stage during the develo	opment and/or life of a I	project.		
Project phases: Unfunded amounts broken down by phase and category.	d amounts broken down	1 by phase and category	Ι,				
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
1	0	Z _o	N _o	N_0	N_0	No.	0
2	0	Zo	No	No	N_0	Z _o	0
ယ	0	N _o	Z _o	No	N_0	Zo	0
.4.	0	N _o	No	No	No	No	0
υn	0	Ν̈́o	Z ₀	N_0	No	N _o	0
TOTAL	0						Normalis and a supplication of the second process of the second pr

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

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please
explain
why:

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
Yes			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If yes, please explain and provide estimates of operating savings

New appliances will be more energy efficient and lower utility costs.

Lease/operating agreement in place? responsibilites for this project: Entities who will assume the following Own: Yes Torrance County Z Operate: Presbyterian Medical Services Fiscal Agent: Torrance County Z Torrance County Own Land: ö Own Asset: Torrance County Z Torrance County Maintain:

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain. The senior centers are located in three different municipalities within Torrance County: City of Moriarty, Town of Estancia, Town of Mountainair

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Ms. Leslie Olivas, CPO, will oversee procurement.

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- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? ä

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project All senior citizens in Torrance County will benefit from these improvements

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2021 001

Project Title: Purchase and Equip Medical Response Vehicles

Project Location: Torrance County NM

Contact Name: Leslie Olivas

> Contact Phone: Project Type: New

(505) 544-4730 Category:

Contact E-mail: lolivas@tcnm.us Public Safety Vehicles

D:26830

Latitude: 34.759545 Longitude: -106.063507

Description/Scope of Work: Torrance County will purchase an ambulance to complement the current fleet of vehicles in the fire department. A Request for Proposals will be issued for the vehicle. Statewide Price Legislative Language: To purchase and equip emergency medical response units for the Torrance County Volunteer Fire Department in Torrance County, New Mexico. Agreements and Bernalillo County cooperative pricing agreements will be utilized for the remaining equipment to be purchased.

Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Secured and Potential Funding Budget: mlete table below with all secured and notential funding sources.

Funding	Funding	Applied For?	Amount		Amt Expended	Date(s)
Source(s)		Yes or No	Secured		to Date	Received Comment
SGRANT	225,000	Yes		0	0	
	0	No		0	0	
	0	N _o		0	0	
	0	Хo		0	0	
	0	No		0	. 0	
	0	Ν̈́ο		0	0	
	0	Νο		0	0	
	0	Ν̈́o		0	0	
2 1 4 th C	225 000			0	0	The same of the sa

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	udget below. Only	y include unfunded or uns	secured funds under	each project year. N	ote: Funded to Date	column must equal	the amounts listed above here.
5	Ó			Estimate	Estimated Costs Not Yet Funded	led	
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0 0
Rasements and Rights of Way	N/A	0	0	0	0	0	0 0

						225.000	Amount Not Yet Funded	Amoun
225,000	0	0	225,000	0	0	0		TOTALS
75,000	0	0	75,000	0	0	0	Z,	Furnishing/Equipment
0	0	0	0	0	0	0	ΝΆ	Construction
0	0	0	. 0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies
150,000	0	0	150,000	0	0	0	No.	Acquisition

Phase: A project phase Project phases: Unfun	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	e, functional or operabl n by phase and categor	e stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
ı	-					Easements, Acq)	
)—i	0	No	No.	No	N_0	N ₀	0
2	0	No	No	N_0	No	Z _o	0
ω	0	No	No	N_0	No	Z _o	0
4.	0	No	No	No	No	Z	0
Uı	0	No	N ₀	No	N_0	No	
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
No			
	0	15,000	YEAR 1
	0	15,000	YEAR 2
	0	15,000	YEAR 3
	0	15,000	YEAR 4
	0	15,000	YEAR 5
	0	75,000	TOTAL

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place?		Entities who will assume the following Own:
No	Torrance County	Оүи:
No.	Torrance County	Operate:
		Fiscal Agent:
No	Torrance County	Own Land:
	Torrance County	Own Asset:
- No	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö
- 4. Has the land for the project been acquired?

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

ä

Mr. Lester Gary, Fire Chief, will oversee this project. Ms. Leslie

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Olivas, CPO, will oversee procurement

- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
- If yes, please explain.
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

Z

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project.

A fully functional ambulance will benefit all citizens of Torrance County (pop. 16,383).

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Ÿ

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2021 002

Project Title: New Type 4 Urban Interface Apparatus VFD 3

Contact Name: Leslie Olivas

Project Location: 205 9th Street Estancia NM 87016

Latitude:

34.759545

Legislative Language: To purchase new type 4 wildland interface apparatus for Torrance County, New Mexico.

Contact Phone: (505) 544-4730 Category:

ID:18517

Project Type: New

Contact E-mail: lolivas@tcnm.us

Longitude: -106.063507

Description/Scope of Work: To purchase a new type 4 wildland/interface apparatus. Statewide Price Agreements will be utilized.

Secured and Potential Funding Budget:	Budget:					
State Grant Funding should on	ly be requested w	hen all other funding	sources have been exhausted	d if entity is providing m	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal Local Taxes. Fees, NM Finance	
Authority Loans (NMFA), Trib	oal Infrastructure	Fund (TIF), Water T	rust Board (WTB). Public S	chool Escility Anthority	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTR), Public School Recility Authority (PSEA), Colonials Infrastructure, Board (CTF), the Contraction of th	
Please complete table below with all secured and potential funding sources.	th all secured and	potential funding son	Irces.		(/) When the same to same the same to see that to see that it (College), teles	
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment	
	0	Yes	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0 .	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0		0	>		

Water Rights Acquisition Easements and Rights of Way Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A N/A N/A Funded to Date 0 0 0 20190 0 2020Estimated Costs Not Yet Funded 0 2021 2022 0 0 2023 Total Project Cost

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						200.000	Amount Not Yet Funded	Amou
200,000	0	0	200,000	0	0	0		TOTALS
200,000	0	0	200,000	0	0	0	N/A	Furnishing/Equipment
<u> </u>	0	0	0	0	0	0	N/A	Construction
.	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
.0	0	0	0	0	0	0	N/A	Planning
_0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies

Can this project be phased? N_o

Phase: A project phase Project phases: Unfunc	Phase: A project phase is a fundable, standatone, functional or operable stage during the development and/or the or a project. Project phases: Unfunded amounts broken down by phase and category.	rn by phase and categor	A. Te stage uniting me never	opment and/or me or a	fro forth		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
,		No.	N_0	N _o	No	No	0
ы		No	No	Z ₀	Z _o	No	0
ω		No.	No	Z _o	N_0	No	0
4		No	N_0	No	No.	No	0
Uı		O No	N _o	No	N _o	No	0
TOTAL		0					

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

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please	
e expla	
in why	
• •	

		י מין גיוויי	C CL Y CLCA	VEAD 2	/ G / AA	VEAD 5
ANNUAL OPERATING BUDGET		YEAR I	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Annual Operating Expenses plus Debt Service		4,000	0	0	0	0
Annual Operating Revenues		45,000	0	0	0	0
Does the project lower operating costs?	No					

TOTAL 4,000 45,000

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilites for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	Torrance County	Torrane County		Torrance County	Torrance County	Torrance County
Lease/operating agreement in place?	No.	No	9,000,000	- Z	No	No
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project heen acquired? 	f 10 or more years? Y ny-in? Yes ulation or client growth	Yes th and if so, will it provide No	services to that populatio	n or clientele? No		
4. Has the land for the project been acquired?	rred.	Ō				
 Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. 	example, is it supporte	d by more than one local	government entity?	Zo		
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	in that would ensure tin	iely construction and cor	npletion of the project on	budget? No		
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	ould be in charge of over	sight for the project? Pr	ovide name(s) of procure	ment		
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	y functional phase of th	e project or complete a p	roject previously funded	by a legislative appropri	ition? No	
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?	n jobs associated with th	le project, does the proje	ct maintain or advance th		No	
If yes, please explain.						
9. Does the project benefit all citizens within a recognized region, district or political subdivision?	thin a recognized region	, district or political subc	division? No			
If yes, please explain and provide the number of people that will benefit from the project	aber of people that will l	benefit from the project.				
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	azard to public health a	nd/or safety that immedi	iately endangers occupant	s of the premises such th	at corrective action is ur	gent and No
unavoidable? Emergencies must be documented by a Subject Matter Expert.	mented by a Subject Ma	atter Expert.				
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.	vide Summary Page of t	he Federal, State or Jud	iciary Agency who issed t	he mandate.)		

ICIP Capital Project Description

Year/Rank 2021 003

Project Title: Home Visiting Program Vehicle

Contact Name: Leslie Olivas

Project Location: 205 9th Street Estancia NM 87016

Latitude: 35.759545

Legislative Language: To purchase a passenger vehicle for use by the Home Visiting Program in Torrance County, New Mexico.

Contact Phone: (505) 544-4730

Longitude: -106.063507

Contact E-mail: lolivas@tcnm.us

Category:

Other

D:25656

Project Type: New

Description/Scope of Work: Purchase a passenger vehicle(s) and have County decals applied. Statewide Price Agreements will be utilized.

Secured and Potential Funding Budget:	ne Budget:				
State Grant Funding should	only be requested w	hen all other funding	sources have been exh	austed if entity is providing m	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), T	ribal Infrastructure	Fund (TIF), Water 7	[rust Board (WTB), Pu	blic School Facility Authority	Authority Loans (NMEA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	with all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
NMFAL	70,000	Yes	0	0	In process
	0	Yes	0	0	
	0	Yes	0	0	
٠	0	Yes	0	0	
	0	Хo	0	0	
	0	N _o	0	0	
	0	スo	0	0	
	0	No	0	0	
TOTALS	70,000		0	0	

Completed Funded to Date 2019 2020 2021 2022 2023 Total Projection N/A 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0	70,000	0	35,000	35,000	0	0	0	Иo	Acquisition
Completed Funded to Date 2019 2020 2021 2022	0	0	Φ	0	0	0	0	N/A	Easements and Rights of Way
Estimated Costs Not Yet Funded Completed Funded to Date 2019 2020 2021 2022 2023 Total Project Cost	0	0	0	0	0	0	0	N/A	Water Rights
Estimated Costs Not Yet Funded	al Project Cost	2023 Tot	2022	2021	2020	2019	Funded to Date	Completed	
			nded	ed Costs Not Yet Fur	Estimat				;

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Torrance County/ICIP 22000Project ID:25656

						70,000	Amount Not Yet Funded	Amount
70,000	0	35,000	35,000	0	0	0		TOTALS
0	0	0	0	0	0	0	N/A	Furnishing/Equipment
0	0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies

Hase: A project phase is a fundable, standalone, functional or operable

, UJAL ()	5 0 No No	4 0 No No	3 0 N ₀ N ₀	2 0 No No	1 0 No No		AMOUNT FIAN DESIGN CONSTRUCT
	No	No	No	N_0	No.		Furnish/Equip
	No	N_0	N ₀	N_0	No	Easements, Acq)	Other (Wtr Rights,
	.0	0	0	0	0		# Mos to Complete

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: Have not yet received funding.

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET	
Yes				•
	0	0	YEAR 1	
	0	0	YEAR 2	
	0	0	YEAR 3	
	0	0	YEAR 4	
	0	0	YEAR 5	

TOTAL

If yes, please explain and provide estimates of operating savings

Paying for fuel and maintenance cost will be less than paying mileage overtime.

Entities who will assume the following	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
responsibilites for this project:	Torrance County	Torrance County		Torrance County	Torrance County	Поггалсе County	, 1
Lease/operating agreement in place?	No	No		No.	No	Z _o	
 Does the project have life expectancy of 10 or more years? Has the project had public input and buy-in? No 	f 10 or more years? Yes	es es					
4. Has the land for the project been acquired? No	nired? No	O TALL A PROPERTY OF THE PROPE	,				
5. Is this project a regional priority? For example, is it supported by more than one local government entity?	r example, is it supporte	d by more than one loca	l government entity?	N _o			
If yes, please explain. 6 And there expersions mechanisms built in that would ensure timely construction and completion of the project on budget?	in that would ensure fin	iely construction and co	mpletion of the project on	budget? Yes			
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement	ould be in charge of ove	rsight for the project? P	rovide name(s) of procure		Ms. Leslie Olivas is the County's CPO	0.	
officer(s).							
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?	lly functional phase of th	e project or complete a j	project previously funded	by a legislative approp	riation? No		
If yes, please explain.							
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's	n jobs associated with th	1e project, does the proj	ect maintain or advance th	e region's economy?	Ňo		

If yes, please explain.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

Z,

N_o

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain and provide the number of people that will benefit from the project.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

ICIP Capital Project Description

Year/Rank 2021 003

Project Title: Home Visiting Program Vehicle

Contact Name: Leslie Olivas

Project Location: 205 9th Street Estancia NM 87016

Latitude: 35.759545

Legislative Language: To purchase a passenger vehicle for use by the Home Visiting Program in Torrance County, New Mexico.

Contact Phone: (505) 544-4730

Longitude: -106.063507

Contact E-mail: lolivas@tcnm.us

Category:

ID:25656

Project Type:

New

Description/Scope of Work: Purchase a passenger vehicle(s) and have County decals applied. Statewide Price Agreements will be utilized

secured and Potential Funding Budget:

Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance

Please complete table below with all secured and notential funding sources.	ith all secured and	notential firmding so	HTCAS		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
NMFAL	70,000	Yes	C	0	In process
	0	Yes	0	0	
	0	Yes	0	0	
	0	Yes	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No.	0	0	
	0	No	0	0	
TOTALS	70,000				

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	udget below. Only	/ include unfunded or un	secured funds under	each project year. I	Vote: Funded to Dat	e column must equal	I the amounts listed above here,
				Estimate	Estimated Costs Not Yet Funded	ıded	
	Completed	Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0 0
Easements and Rights of Way	N/A	0	0	0	0	0	0 0
Acquisition	No	0	0	0	35.000	35,000	0 70 000

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					70.000	mount Not Yet Funded	Amo
0 70,000	35,000	35,000	0	0	0		TOTALS
0	0	0	0	0	0	N/A	Furnishing/Equipment
0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	N/A	Archaeological Studies

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Can this project be phased?

Project phases: Unfunded amounts broken down by phase and category	ed amounts broken dow	n by phase and categor,	y.				
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
						Easements, Acq)	
1	0	No	N ₀	N_0	N ₀	No	0
2	0	No	N ₀	N_0	No	N ₀	0
ω	0	No	No	No	No	N _o	0
4	0	No	No	N_0	No	N ₀	0
υ	0	No	No	No	No	No	0
TOTAL	0			Company of the second s			

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: Have not yet received funding.

ANNUAL OPERATING BUDGET
Annual Operating Expenses plus Debt Service
Annual Operating Revenues

Does the project lower operating costs? Yes
If yes, please explain and provide estimates of operating savings

YEAR 1 YEAR 2 YEAR 3 YEAR 4 0 YEAR 5 TOTAL

Paying for fuel and maintenance cost will be less than paying mileage overtime.

atities who will assume the following	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
,	Torrance County	Torrance County		Torrance County	Поптапсе County	Torrance County	1 1
ease/operating agreement in place?	No	No		No	No	No	
						-	
. Does the project have life expectancy of 10 or more years? Yes . Has the project had public input and buy-in? No . Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?	of 10 or more years? Youy-in? No	Yes th and if so, will it provide	services to that population	or clientele? No			
. Is this project a regional priority? For example, is it supported by more than one local government entity?	ır example, is it supporte	d by more than one local	government entity?	No			
. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	in that would ensure tin	aely construction and cor	npletion of the project on b	udget? Yes			
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	ould be in charge of ove	rsight for the project? Pr	ovide name(s) of procuren		Ms. Leslie Olivas is the County's CPO.		
′. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	lly functional phase of th	le project or complete a p	roject previously funded b	y a legislative appropı	iation? No		
). Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain.	on jobs associated with th	he project, does the proje	ct maintain or advance the		No		
). Does the project benefit all citizens within a recognized region, district or political subdivision?	ithin a recognized region	ı, district or political subo	livision? No				
I yes, please explain and provide the number of people that will benefit from the project.	mber of people that will	benefit from the project.					
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	hazard to public health a	ınd/or safety that immedi	iately endangers occupants	of the premises such t	hat corrective action is ur	gent and No	
f ves, please explain. (If mandatory, provide Summary Page of the Federal)	awenieu by a Subject M Ovide Summary Page of :	auer expert. The Rederal, State or Jud	iriary Agenry who issed the	mandate)			
л yes, prease explain. (и mandatory, provide summary rage of the rederal, state or Judiciary Agency who issed the mandate.)	ovide Summary Fage or	the Federal, State or Jud	iciary Agency who issed th	e mandate.)			

ICIP Capital Project Description

Project Title: Year/Rank 2021 004

Estancia Senior Center Repairs

Contact Name: Leslie Olivas

Project Location: 305 Highland Avenue Estancia NM 87016

Latitude:

34.757238 Longitude: -106.056101

Description/Scope of Work: Internal paint, replace and install hot water heater, purchase and install refrigerated air units, exterior stucco and paint. State Price Agreements. Legislative Language: To plan, design, and construct renovations to Senior Center in Estancia, New Mexico.

Contact Phone:

(505) 544-4730

Contact E-mail: lolivas@tcnm.us

Category:

Senior Facilities

ID:31498

Project Type: Renovate/Repair

ALTSD Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Secured and Potential Eunding Budget: CAP Please complete table below with all secured and potential funding sources. Source(s) unding TOTALS Funding Amount 14,250 14,250 0 0 Applied For? Yes or No N_o Z, Ν̈́o N_o No No Z Secured Amount 00000 0 0 Amt Expended to Date 0 0 0 0 0 0 Received Date(s) Comment In process In process

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	udget below. Only	/ include unfunded or un	secured funds under	each project year. I	lote: Funded to Date	column must equal	the amounts listed above	here.
,				Estimate	Estimated Costs Not Yet Funded	ded		
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost	:t Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0

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N/A 0 0 0 0 0 0 N/A 0 0 0 0 0 0 N/A 0 0 0 3,000 0 0 0 N/A 0 0 0 0 0 0 0 N/A 0 0 0 10,000 0 0 0 N/A 0 0 0 10,000 0 10,000 N/A 0 0 15,500 0 15,500 N/A 0 0 28,500 0 28,500							28,500	Amount Not Yet Funded	Amoun
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 10,000 0 0 0 0 0 15,500 0 . 0	28,500	0	0	28,500	0	0	0		TOTALS
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,500	. 0	0	15,500	0	0	0	Z _o	Furnishing/Equipment
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,000 0 0	10,000	0	0	10,000	0	0	0	. Vo	Construction
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,000 0 0	0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
N/A 0 0 0 0 0 0 0 0 0	3,000	0	0	3,000	0	0	0	N/A	Planning
N/A 0 0 0 0 0 0 0	0	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	0	N/A	Archaeological Studies

Phase: A project phase Project phases: Unfun	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	metional or operable y phase and category	e stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
Н	3,000	Yes	N _o	No	No	No	ω
2	10,000	No	N _o	Yes	N ₀	Z _o	ω
ω	15,500	N _o	N _o	No	Yes	No	ω
4	0	N ₀	No	No	No	No	0
υn	0	N _o	No.	N_0	N_0	Z	0
TOTAL	28,500						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: Have not yet received funding.

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
Ÿ			ر ب
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place? Torrance County Presbyterian Medical Services No No No No	Entities who will assume the following Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Yes		Presbyterian Medical Services		Torrance County	Torrance County	Torrance County
		No		Z _o	Zi o	No
d Provide Love 166 amondonous 610 or more more? Ver		₹				

- 1. Does the project have life expectancy of 10 or more years?
- . Has the project had public input and buy-in?
- Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? 강

Yes

- 4. Has the land for the project been acquired?
- If yes, please explain. 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

강

- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement Yes Ms. Belinda Garland, County Manager, will oversee this project. Ms. Leslie Olivas is the County's CPO.
- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

If yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Z

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project.

All Torrance County senior citizens will benefit.

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and ä

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Contact Name: Project Title: Year/Rank 2021 Leslie Olivas Senior Center Renovations Torrance

005

Project Type: Renovate/Repair

Contact E-mail: lolivas@tcnm.us Category: Senior Facilities

ID:11948

Latitude: 34.759545 Contact Phone: (505) 544-4730

Longitude: -106.063507

Project Location: Torrance County NM Legislative Language: To plan, design, and construct renovations to all senior centers in Torrance County, New Mexico.

Description/Scope of Work: Renovate and repair all senior centers in the county, located in Moriarty, Estancia, and Mountainair. Statewide Price Agreements and IFBs will be utilized.

NIMIFAL ALTSD State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Secured and Potential Funding Budget: Source(s) Funding Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. 192,500 192,500 Funding Amount Applied For? Yes or No Ϋ́o Zo No. Z Ν̈́ No. Amount Secured 0 0 0 0 0 Amt Expended 0 0 Received Date(s) Comment In process In process

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here	udget below. Only	y include unfunded or un	secured funds under	each project year. N	lote: Funded to Date	e column must equal	l the amounts listed above here.
				Estimate	Estimated Costs Not Yet Funded	ded	
	Completed	Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0 0
Acquisition	N/A	0	0	0	0	0	0 0

Tuesday, August 22, 2017

						385,000	mount Not Yet Funded	Amount
385,000	0	0	385,000	0	0	0		TOTALS
,_ _	0	0	157,000	0	0	0	N/A	Furnishing/Equipment
2	0	0	200,000	0	0	0	N/A	Construction
28,000	0	0	28,000	0	0	0	N/A	Design (Engr./Arch.)
	0	0	0	0	0	0	N/A	Planning
	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	N/A	Archaeological Studies

Can this project be phased? Yes	
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	
Project phases: Unfunded amounts broken down by phase and category.	1
	1

Can this project be phased? Yes	sed? Yes						
Phase: A project phase Project phases:	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	unctional or operabl y phase and categor	le stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
1	28,000	Z	Yes	No	N ₀	Zo	ω
2	200,000	N _o	N ₀	Yes	No	No	6
ယ	157,000	N _o	N_0	N_0	Yes	No	ļω
4	0	N ₀	No	Z _o	No	No	0
υı	0	Z _o	Ν̈́o	No	Z ₀	No	0
TOTAL	385,000			The second secon			

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

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no,
please
explain
why:

, ,						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	· 0	0	0	0
Does the project lower operating costs?	No					

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place?		Entities who will assume the following responsibilites for this project:
Yes	Torrance Couny	Own:
No	Presbyterian Medical Services	Operate:
		Fiscal Agent:
No	Torrance County	Own Land:
No	Torrance County	Own Asset:
No.	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?
- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Yes

Z

Ms. Belinda Garland, County Manager, would oversee the

project(s). Ms. Leslie Olivas is the County's CPO.

- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
- If yes, please explain. Z
- If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision?
- If yes, please explain and provide the number of people that will benefit from the project All citizens 55 years of age and older will benefit from these improvements
- unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Contact Name: Project Title: Year/Rank 2021 Javier Sanchez Torreon Acequia Improvements 900 Project Type: Renovate/Repair Category: Acequias

Contact Phone: (505) 400-3192 Contact E-mail: jsanchez@tcnm.us

Latitude: 34.7244112

Longitude: -106.3019896

ID:33493

Legislative Language: To plan, design, and construct improvements to the acequias of Torreon, Torrance, New Mexico. Project Location: 24 Ojo Road Torreon NM 87061

Description/Scope of Work: The project will upgrade storm-water management facilities in the village of Torreon. The project includes the installation of approximately 3,000 feet of perforated piping from a natural spring to a retention pond with two outflows to acequias. The project will also include the upgrade of a cistern from 3,500 gallons which will be re-purposed for community use and

firefighting. Materials will be purchased utilizing Statewide Pricing Agreements. Services will be procured with IFBs.

State Grant Funding should only be req	only be requested w	hen all other funding	g sources have been exha	usted if entity is providing m	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), T	ribal Infrastructure	Fund (TIF), Water	Trust Board (WTB), Pul	blic School Facility Authority	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	with all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
NIVIFAIL	150,000	Z _o	0	0	In process
	0	No	0	0	
	0	N _o	0	0	
	0	No	0	0	
	0	Хo	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	10000		0	>	

0	0	0	0	0	0	Water Rights Yes	3
2023 Total Project Cost	2022	2021	2020	2019	Completed Funded to Date	Completed	
	ed	d Costs Not Yet Funded	Estimate				
amounts listed above here.	olumn must equal the	lote: Funded to Date c	each project year. N	secured funds under	' include unfunded or un	Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	

Easements and Rights of Way	Yes	0	0	0	Ð	Ð	n	
Acquisition	Yes	0	0	0	o	ə (0 (.
Archaeological Studies	N/A	0	0	o	o (> (> •	
Environmental Studies	N/A	> +	o (· •		c	c	
as I as Canadas Vala vers to visit that the		C	C	0	0	0	0	
Planning	No	0	0	0	0	0	>	
Design (Engr./Arch.)	No.	0	0	O	10,000	>)	40.00
	7.75	1	ı	ţ	10,000	c	c	10,00
Construction	NO	0	0	0	14,200	0	0	14,20
Furnishing/Equipment	No	0	0	0	25,800	0	0	25,800
TOTALS		D)	>	D	A O 000	Þ	Þ	
				4		c	c	20,000
Amount Not Yet Funder	et Funded	50 000						

Can this project be phased? Yes	
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	
Project phases: Unfunded amounts broken down by phase and category.	

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
						Easements, Acq)	
بر	10,000	No	Yes	N _o	N _o	Ž	
2	40,000	No	N _o	Y_{es}	Y_{es}	Z,	
در		3.7	<i>‡</i>		1	Č	
U	0	No	No	No	N_0	Νo	
4	0	N_0	N_0	No	Zo	Ä.	
υn	0	No.	N _o	N _o	Z _o	Z,	
TOTAL.							

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: No funding has been received.

Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	0	YEAR 1
	0	YEAR 2
	0	YEAR 3
,	0	YEAR 4
ţ	o	YEAR 5
ć	o	TOTAL

	0	0	0	0 0	0	
Yes Does the project lower operating costs? Yes If yes, please explain and provide estimates of operating savings		This will provide a more convenient loc will be seen in fuel consumption.	ation for our fire dep	partment to get water for ou	This will provide a more convenient location for our fire department to get water for our mountain communities. Savings will be seen in fuel consumption.	sgui
Entities who will assume the following Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
responsibilites for this project: Correon Land Grant No No	nt Torreon Land Grant No	Corrance County	Torreon Land Grant No	ant Torreon Land Grant No	nt Torreon Land Grant No	
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	? Yes rowth and if so, will it pro Yes	vide services to that popula	ion or clientele?	No		
5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.	ported by more than one	local government entity?	No			
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	ure timely construction an of oversight for the projec	d completion of the project (t? Provide name(s) of procu		Yes Ms. Belinda Garland, County Manager, will oversee o Purchasing Director (CPO) Leslie Olivas will over see	Yes Ms. Belinda Garland, County Manager, will oversee construction. Purchasing Director (CPO) Leslie Olivas will over see	9.
procurement. 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	e of the project or comple	te a project previously funde	proci d by a legislative aj	procurement. ve appropriation?	No	
It yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain.	with the project, does the	project maintain or advance	the region's econor	ny? No		
9. Does the project benefit all citizens within a recognized region, district or political subdivision? If yes, please explain and provide the number of people that will benefit from the project.	region, district or politica it will benefit from the pro		mefit all citizens of [No This will benefit all citizens of Torrance County (population 16,383)		
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	ealth and/or safety that in ect Matter Expert.	mediately endangers occup:	ınts of the premises	such that corrective action	n is urgent and No	ō
0	,					

Torrance County/ICIP 22000Project ID:33493	Tuesday, August 22, 2017
	Hyes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)
)19-2023	Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Contact Name: Project Title: Year/Rank 2021 007 Leslie Olivas Emergency Services Infrastructure

> Category: Health-Related Cap Infra

> > **D:**10012

Latitude: 34.759545 Contact Phone: (505) 544-4730 Contact E-mail: lolivas@tcnm.us

Project Type: New

Longitude: -106.063507

Legislative Language: To plan, design, construct, and furnish facilities to house emergency medical responders in southern Torrance County, New Mexico. Project Location: Torrance County Estancia NM 87016

Description/Scope of Work: Torrance County will plan, design, construct and furnish a new facility in southern Torrance County. RFPs will be published for engineers and architects needed for necessary studies and design work. An IFB will be utilized for the the construction work. State Price Agreements will be utilized to equip and furnish the station.

State Grant Funding should only be req	only be requested w	hen all other funding	sources have been e	chausted if entity is providi	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), T	(ribal Infrastructure	Fund (TIF), Water	Trust Board (WTB),	Public School Facility Autho	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	with all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
COB	1,500,000	No		0	
	0	No		0	
	0	No		0	
	0	No		0 0	
	0	No		0 0	
	0	Ŋ		0	
_	0	No		0	
	0	No		0	
707470	1 400 000			0	

0	0	0	0	0	0	0	No	Easements and Rights of Way
0	0	0	0	0	0	0	No	Water Rights
2023 Total Project Cost	2023 .	2022	2021	2020	2019	Completed Funded to Date	Completed	
		unded	Estimated Costs Not Yet Funded	Estima				
isted above here.	qual the amounts l	ate column must e	: Note: Funded to D	er each project year	insecured funds und	y include unfunded or :	Budget below. Only	Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

						1.500.000	Amount Not Yet Funded	Amou
1,500,000	0	200,000	1,300,000	0	0	0		TOTALS
200,000	0	200,000	0	0	0	0	Z	Furnishing/Equipment
680	0	0	680,000	0	0	0	ž Z	Construction
90	0	0	90,000	0	0	0	, No	Design (Engr./Arch.)
	0	0	0	0	0	0	N/A	rianning
15	0	0	15,000	0	0	0	- T. NO	Environmental Studies
15	0	0	15,000	0	0	0	i o	English of the second s
500	0	0	500,000	0	0	0	; ;	Acquisition

2

Phase: A project phase Project phases: Unfunc	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	ınctional or operabl y phase and categor	e stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
	_				•	Easements, Acq)	
	530,000	No	No	N_0	N _o	Yes	<u>ω</u> _
2	90,000	N_0	Yes	N _o	N _o	Z	ω
ω	680,000	No	N _o	Yes	N ₀	Z _o	ο.
4	200,000	No	No	N_0	Yes	N _o	ω
υı	0	N_0	N _o	No	N_0	Z	2
TOTAL	1.500.000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding in place

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
N ₀			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If yes, please explain and provide estimates of operating savings

	Lease/operating agreement in place?	i eshonsmances nor emes broleen.	ollowing
-	No	Torrance Torrance	Own:
•	No	Torrance County	Operate:
			Fiscal Agent:
	No	Torrance County	Оүүл Land:
	N°	Torrance County	Оwn Asset:
	No	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Z,
- 4. Has the land for the project been acquired?

Ϋ́es

5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Chief, will oversee the project. Ms. Leslie Olivas, CPO, will Ms. Belinda Garland, County Manager, and Mr. Lester Gary, Fire

Yes

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oversee procurement.

 \ddot{z}

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

If yes, please explain. This is a new project.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? ö

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? ğ

If yes, please explain and provide the number of people that will benefit from the project

responder unit (pop. 16,383) All citizens of Torrance County will benefit from an additional functional medical first

ö

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Contact Name: Project Title: Leslie Olivas Water System Upgrade Year/Rank 2022

001

Project Type: New

Category:

ID:18519

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tcnm.us

Longitude: -106.063507

Latitude: 34.759545

Legislative Language: To plan, design, and construct water storage systems for use by the volunteer fire department in Torrance County, New Mexico. Project Location: Torrance County NM

Description/Scope of Work: Torrance County will increase the water storage and delivery capabilities at the fire stations located in Districts 1, 2, 3, 5, and 6. The County will procure five (5) storage tanks with capacities of 20,000 Gallons. An Invitation for Bids will be issued.

Secured and Potential Funding Budget:	Budget:				
State Grant Funding should on	ly be requested w	hen all other funding	; sources have been exhau	sted if entity is providing r	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), Trib	al Infrastructure	Fund (TIF), Water 7	frust Board (WTB), Publ	ic School Facility Authorit	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	h all secured and	potential funding so	urces.		
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
FGRANT	30,000	Yes	0	0	
NMFAL	62,000	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	. 0	
	0	No	0	0	
TOTALS	92,000		0	0	

		Estimate	d Costs Not Yet Fun	ded	
d Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
0	0	0	0	0	0
0	0	0	0	0	0
	Completed Funded to Date N/A 0 N/A 0	d Funded to Date 2019 A 0 0 0 A 0 0	Estimate 2019 2020 A 0 0 0 0 A 0 0 0	Estimated Costs Not Yet Fun d Funded to Date 2019 2020 2021 A 0 0 0 0 0 A 0 0 0 0	Estimated Costs Not Yet Funded 2019 2020 2021 0 0 0 0 0 0

						92.000	mannt Not Vet Funded	Amonn
92,000	0	92,000	0	0	0	0		TOTALS
0	0	0	0	0	0	0	N/A	Furnishing/Equipment
90,00	0	90,000	0	0	0	0	No	Construction
2,00	0	2,000	0	0	0	0	No.	Design (Engr./Arch.)
	0	0	0	0	0	0	N/A	Planning
	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	N/A	Archaeological Studies
	0	0	0	0	0	0	N/A	Acquisition

Can this project be phased? No
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
Project phases: Unfunded amounts broken down by phase and category.

Can this project be phased? No Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	ed? No s a fundable, standalone, d amounts broken down	functional or operable by phase and category	e stage during the develo	pment and/or life of a p	roject.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
; l	0	N _o	No	No	Z ₀	No	0
2	0	N_0	N _o	No.	No	No	0
ယ	0	No	No	Z ₀	No	No	0
42	0	No	N_0	No	No	No	0
ษา	0	Zo	N _o	Z _o	Νo	No	. 0
TOTAL.	⊃					The second section is a second section of the second section of the second section sec	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET	If no, please explain why:
Yes				
	45,000	10,000	YEAR 1	
	0	0	YEAR 2	
	0	0	YEAR 3	
	0	0	YEAR 4	
	0	0	YEAKS	
	45,000	10,000	TOTAL	H O

Having additional water storage tanks located around the County will reduce fuel costs (less traveling to and from

existing locations)

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place?		Entities who will assume the following Own: responsibilites for this project:
Zo	Torrance County	Own:
- Zo	Torrance County	Operate:
		Fiscal Agent:
- Zo	Torrance County	Own Land:
Z	Torrance County	Own Asset:
Z	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ĸ

Yes

- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.

N

- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement Mr. Lester Gary, Fire Chief, will oversee this project. Ms. Leslie Yes
- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Olivas, CPO, will oversee procurement.
- If yes, please explain.
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain.
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
- If yes, please explain and provide the number of people that will benefit from the project.
- All citizens of Torrance County will benefit from the Fire Department having additional water stores for fighting fires (pop. 16,383).

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- unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and ö
- If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Project Type: Renovate/Repair

Contact Phone:

(505) 544-4730

Longitude: -106.063507

Contact E-mail: lolivas@tcnm.us

Category:

Adm/Service Facilities (local)

ID:26826

Year/Rank 2022 002

Project Title: County Building Repairs

Contact Name: Leslie Olivas

Project Location: 205 9th Street Estancia NM 87016

Description/Scope of Work: Torrance County has numerous county buildings and no money to construct improvements, equip with up to date equipment or even maintain buildings: Legislative Language: To plan, design, construct, and equip improvements to current County Buildings in Torrance County, New Mexico. Latitude: 34.759545

4 senior centers 10 fire stations

3 health clinics 1 community center Judicial Complex 1 Administrative Building

State Price Agreements and CES contracts will be utilized

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
TOTALS	0		>	o	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed Funded to Date 20192020 _Estimated Costs Not Yet Funded 2022 2023 Total Project Cost

Tuesday, August 22, 2017

$\begin{array}{cccccccccccccccccccccccccccccccccccc$	0 0				
0 0 10,000 0 15,000	ć	0	0		TOTALS
0 0 10,000 0 15,000	0 0	0	0	N _o	Furnishing/Equipment
0 0 10,000 0	0 0		0	No	Construction
10,000	0 0	0	0	N/A	Design (Engr./Arch.)
0 0	0 0	0	0	Ν̈́o	Planning
0 0	0 0	0	0	N/A	Environmental Studies
0 0	0 0	0	0	N/A	Archaeological Studies
	0 0	0	0	N/A	Acquisition
0 0	0 0	0	0	N/A	Easements and Rights of Way
0 0 0	0 0	0	0	N/A	Water Rights

Can this project be phased? Yes Phase: A project phase is a fundable Project phases: Unfunded amounts	Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	unctional or operably phase and category	e stage during the devely.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wir Rights, Easements, Acc)	# Mos to Complete
щ	20,000	Yes	N ₀	No	N_0	No	Φ.
2	20,000	N_0	Yes	N_0	No	N_0	0
ω	75,000	No	No	Yes	No	No	9
4	50,000	N_0	N_0	Yes	N_0	No	ω
Un	10,000	N_0	N_0	No	Yes	Zo	ω
TOTAL	175,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

Have not yet received funding.

ANNUAL OPERATING BUDGET If no, please explain why:

Annual Operating Expenses plus Debt Service

YEAR 1 YEAR 2

YEAR 3

YEAR 4

YEAR 5

TOTAL

responsibilities for this project: Lease/operating agreement in place?	lowing	Annual Operating Revenues Does the project lower operating costs? If yes, please explain and provide estimates of operating savings
Torrance County No	Оwn:	No es of operating savings
Torrance County No	Operate:	0 0
	Fiscal Agent:	0 0
No	Own Land:	
No	Own Asset:	0
No	Maintain:	0

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

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6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? If yes, please explain. Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

is the procurement officer. The County Manager will oversee the project(s). Ms. Leslie Olivas

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Ŋ

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- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain.
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision? If yes, please explain. Ŋ

If yes, please explain and provide the number of people that will benefit from the project

- 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and ö
- unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2022 003

Project Title: New County Government Offices

Contact Name: Leslie Olivas

Project Location: Torrance County Estancia NM 87016

Latitude: 34.759545

Legislative Language: To Plan, Design, Construct and Equip New County Administrative Offices in Torrance County, New Mexico. Longitude: -106.063507

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tcnm.us

Category:

Adm/Service Facilities (local)

Project Type: New

Description/Scope of Work: Design & Land Acquisition for New County Government Offices. County offices are not all in one location. Currently the roof is leaking, and we do not meet all of the electrical needs to maintain this building grows every year as it ages. RFPs will be issued for professional services (architects and engineers) and IFBs will be issued for construction work. not secure at all. We cannot house inmates in our jail and it is extremely expensive to convert any of the jail cells for any kind of use at all. We have outgrown this building, and the cost to support the current growth in technology and the State Fire Marshal has written reports with regards to safety issues. We cannot house our dispatch office here and our Sheriff's Department is

Grant Funding should ority Loans (NMFA).	d only be requested w Tribal Infrastructure	hen all other funding Fund (TIR), Water T	sources have been e	shausted :	if entity is providing m	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA). Tribal infrastructure Fund (TTF) Water Trust Roard (WTR), Public School Feetite, Authority (PSEA), Calcaide Lecutary Parks (TTF), Water Trust Roard (WTR), Public School Feetite, Authority (PSEA), Calcaide Lecutary Parks (TTF), Water Trust Roard (WTR), Public School Feetite, Authority (PSEA), Calcaide Lecutary Parks (TTF), Water Trust Roard (WTR), Public School Feetite, Authority (PSEA), Calcaide Lecutary Parks (TTF), Water Trust Roard (WTR), Public School Feetite, Authority (PSEA), Calcaide Lecutary Parks (TTF), Water Trust Roard (WTR), Public School Feetite, Authority (PSEA), Calcaide Lecutary (PSEA), Calcaide Le
Please complete table below with all secured and potential funding sources.	v with all secured and	potential funding son	rust Board (WIB), J	Public Sci	nool Facility Authority	Please complete table below with all secured and potential funding sources.
Funding	Funding	Applied For?	Amount		Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured		to Date	Received Comment
NIMFAIL	1,050,000	No		0	0	In process
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	No		0	0	
STATOT	1 050 000			>	Þ	

Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed Z, Funded to Date 2019 2020 Estimated Costs Not Yet Funded 20212022 2023 Total Project Cost

Tuesday, August 22, 2017

1,050,000								
	0	1,050,000	0	0	0	0		TOTALS
250,000	0	250,000	0	0	. 0	0	N _o	Furnishing/Equipment
550,000	0	550,000	0	0	0	0	Хo	Construction
50,000	0	50,000	0	0	0	0	N _o	Design (Engr./Arch.)
50,000	0	50,000	0	0.	0	0	No	Planning
0	0	0	0	0	0	0	й,	Environmental Studies
_0	0	0	0	0	0	0	No.	Archaeological Studies
150,000	0	150,000	0 .	0	0	0	No.	Acquisition
0	0	0	0	0	0	0	No.	Easements and Rights of Way
_0	0	0	0	0	0	0		

Can this project be phased? Yes
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
Project phases: Unfunded amounts broken down by phase and category.

Can this project be phased: res Phase: A project phase is a fundable	Can this project be phased? I'es Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project Phase: Thefin dod emounts broken down by phase and extensive	unctional or operable	e stage during the devel	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	#Mos to Complete
						Easements, Acq)	
1	150,000	No	Z'	No	Zo	Yes	w
2	50,000	Yes	No	N _o	Zo	No.	ω
ω	50,000	No	Yes	N_0	No	No	ω
4	550,000	No	No	Yes	No.	N_0	12
υı	250,000	N ₀	No	No	Yes	No	6
TOTAL	1.050.000						

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D.T.	Have not yet received funding.

ANNUAL OPERATING BUDGET	If no, please explain why:
OGET	Have not yet received funding.
YEAR 1	
YEAR 2	
YEAR 3	
YEAR 4	
YEAR 5	
TOTAL	

Torrance
County/ICIE
P 22000Proj
ect ID:20624

Lease/operating agreement in place?	Entities who will assume the following responsibilites for this project:	Does the project lower operating costs? If yes, please explain and provide estimates of operating savings	Annual Operating Revenues	Annual Operating Expenses plus Debt Service
Torrance CountyNo	Own:	Yes tes of operating savings		ervice
No	Operate:	New building	0	0
	Fiscal Agent:	New buildings require less expensive maintenance.	0	0
Torrance County No	Own Land:		0 0	0 0
Forrance County No	Own Asset:	Modern standards will also lower utility costs.	0	0
Torrance County No	Maintain:	ity costs.	0	0

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Ÿ

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- 4. Has the land for the project been acquired?
- If yes, please explain. 5. Is this project a regional priority? For example, is it supported by more than one local government entity?
- 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

Ms. Belinda Garland, County Manager, will oversee the project. Ms. Leslie Olivas is the County's CPO.

Yes

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- If yes, please explain. 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
- 8. Ofther than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project.

Safer public offices and more efficient services will benefit all 16,383 citizens of Torrance

Yes

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County.

Yes

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

The current building was designed in the 1960s and was not meant to handle the amount of modern technology that it must.

ICIP Capital Project Description

Year/Rank 2023 001

Project Title: New Senior Center Facility

Contact Name: Leslie Olivas

Project Location: Torrance County Moriarty NM 87035

Contact Phone: Project Type: New

Latitude: 34.990050

(505) 544-4730 Contact E-mail: lolivas@tcnm.us Category:

Senior Facilities

ID:28449

Longitude: -106.049189

Legislative Language: To plan, design, construct, furnish and acquire property for a new senior center in Moriarty, NM Torrance County.

Description/Scope of Work: Plan, design, construct and equip a new senior center. The current state of the building and parking area has met it's use; however for safety reasons, we are in dire need of a new building with a safe parking area. The building has been repaired repeatedly, but only a small fix to a big problem. The County would like to begin the process of designing a new senior center in Moriarty.

square foot. Another prediction is that the most economically feasible construction type may be a pre-fabricated metal building, with interior finish. The parking lot should be around 3,000 begun. Presbyterian Medical Services will operate the senior center on behalf of the County, as they currently do in Moniarty. obviously be a commercial kitchen and dining room, so meals equipment and dining tables will be necessary. Other furnishings are not yet known, as the design of the project has not yet square foot and shall be paved. Equipment for the center will be contingent on funding, since the size of the building will have a dramatic effect on what furnishings are required. There will Ideally, we will look at purchasing 1-2 acres for this project. As the design process has not yet begun, we are unsure of size and location, but we?re predicting a center of approximately 4,000

Secured and Potential Funding Budget:

Please complete table below with all secured and potential funding sources. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding		Annlied For?	Amount	A met II was and a	
Succession		troa nanddw	TIMOTHE	Amt Expended	Date(s)
Source(s)		Yes or No	Secured	to Date	Received Comment
NMFA	000,000	No	0	0	In process
ALTSD	600,000	No	0	0	In process
	0	No	0	0	
	0	Ν̈́o	0	0	
	0	No	0	0	
	0	No	0	0	
	0	No	0	0	
	0	Ν̈́o	0	0	
N. TATOTALS	1 200 000))	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here,

						600,000	Amount Not Yet Funded	Amount
600,000	600,000	0	0	0	0	0		TOTALS
25,000	25,000	0	0	0	0	0	No	Furnishing/Equipment
450,000	450,000	0	0	0	0	0	No.	Construction
23,000	23,000	0	0	0	0	0	No.	Design (Engr./Arch.)
2,000	2,000	0	0	0	0	0	N _o	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies
100,000	100,000	0	0	0	0	0	N ₀	Acquisition
0	0	0	0	0	0	0	N/A	Easements and Rights of Way
0	0 .	0	0	0	0	0	N/A	Water Rights
2023 Total Project Cost	2023 Tot	2022	2021	2020	2019	Funded to Date	Completed	
		mded	Estimated Costs Not Yet Funded	Estimat				

Can this project be phased? Yes Phase: A project phase is a fundable Project phases: Unfunded amounts	Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	nctional or operably phase and category	e stage during the devely.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
ш	100,000	\mathbb{Z}_0	No	N_0	No	Yes	
2	2,000	Yes	N ₀	No	No	No	
ယ	23,000	N _o	Yes	No	No	No	
4.	450,000	No.	No	Yes	No	Z	
V1	25,000	No	N_0	N _o	Yes	No	
TOTAL	600,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

	Lease/operating agreement in place?		Entities who will assume the following responsibilites for this project:	If yes, please explain and provide estimates of operating savings	Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET	If no, please explain why: Contracted
	Yes	Torrance County	Оwn:	es of operating savings	Yes		rvice		Contracted to Presbyterian Medical Services
	No	Presbyterian Medical Services	Operate:	The new fac		0	0	YEAR 1	Services
		Torrance County	Fiscal Agent:	The new facility will be built to modern standards		0	0	YEAR 2 Y	
	Zo		Оүүл	nodern standard		0	0	YEAR 3	
		Torrance County	Own Land:	ls which will reduc		0	0	YEAR 4	
	No	Torrance County	Own Asset:	which will reduce annual utility costs.		0	0	YEAR 5	
-	No	Torrance County	Maintain:			0	0	TOTAL	

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

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- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

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Ms. Belinda Garland, the County Manager, will oversee the

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain. Torrance County has not received funding for this project project. Ms. Leslie Olivas is the County's CPO.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No.

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project.

This project will benefit citizens 55 years of age and older.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

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Infrastructure Capital Improvement Plan FY 2019-2023
Capital
Improvement
Plan FY
2019-2023

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2023

Project Title: Brush/Interface 4x4 Unit VFD 3

Contact Name: Leslie Olivas

Project Location: Torrance County NM

Project Type: New

Contact Phone: (505) 544-4730

Latitude:

Category: Change of Priority

Contact E-mail: lolivas@tcnm.us Public Safety Vehicles

ID:11176

34.759545 Longitude: -106.063507

Legislative Language: To purchase and equip a new Brush Interface 4x4 Unit for the volunteer fire department in Torrance County, New Mexico

Description/Scope of Work: To purchase and equip a new Brush Interface 4x4 Unit. Statewide Price Agreements will be utilized.

secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

TOTALS								NMFAL	Source(s)	Funding
150,000	0	0	0	0	0	0	0	150,000	Amount	Funding
	No	Yes or No	Applied For?							
									Secured	Amount
)	0	0	0	0	0	0	0	0		Amt
>	0	0	0	0	0	0	0	0	to Date	Amt Expended
									Received	Date(s)
									Received Comment	

Water Rights Acquisition Easements and Rights of Way Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed ΝA N/A ĸ Funded to Date 0 2019 0 0 2020 0 Estimated Costs Not Yet Funded 20210 2022 0 0 150,000 2023 Total Project Cost 150,000

						150,000	Amount Not Yet Funded	Amoi
150,000	150,000	0	0	0	0	0		TOTALS
0	0	0	0	0	0	0	N/A	Furnishing/Equipment
0	0	0	0	0	0	0	N/A	Construction
0	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies

Phase: A project phase is a fundabl Project phases: Unfunded amounts	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	, functional or operabl n by phase and categor	le stage during the deve	lopment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
μ	0	No	No	Z o	N ₀	N_0	
2	0	No	N ₀	No.	N ₀	Zo	
ω	0	No	Z Z	No	N _o	No	
4	0	No	Z ₀	N _o	N ₀	No	
Vı	0	Z	N ₀	No	Z _o	Zo	
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: Have not yet received funding.

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
No			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5

TOTAL

0

If yes, please explain and provide estimates of operating savings

Entities who will assume the following Own: responsibilites for this project:	Own:	Operate:	Fiscal Agent:	· Own Land:	Own Asset:	Maintain:
3	Torrance County	Torrance County		County County	Torrance County	Torrance County
Lease/operating agreement in place?	N _o	Z _o		No	Z _o	No
				-	-	-

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- 4. Has the land for the project been acquired?
 - a project been comincie
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

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If yes, please explain.

- What department or department head would be in charge of oversight for the project? Provide name(s) of procurement 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? ö
- If yes, please explain. 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

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- If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Ŋ
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Contact Name: Year/Rank 2023 Project Title: Leslie Olivas New Road Department Yard / Shop

003

Project Type: New

Category: Adm/Service Facilities (local)

ID:20626

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tcnm.us

Legislative Language: To plan, design, and construct a new shop and fenced in yard for the material and equipment of the road department in Torrance County, New Mexico. Project Location: Torrance County Estancia NM 87016 Latitude: 34.759545 Longitude: -106.063507

Description/Scope of Work: Plan, design, and construct a new shop and fenced in yard for the material and equipment of the road department. RFPs will be utilized for professional services (architects and engineers) IFBs will be issued for construction. Statewide Price Agreements or IFBs will be utilized for materials.

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance NMFAL Source(s) Please complete table below with all secured and potential funding sources. Secured and Potential Funding Budget: Funding Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. 650,000 Amount Funding 0 0 0 0 0 Applied For? Yes or No Zo No Zi Š No No Z Secured Amount 0 0 0 0 0 0 0 Amt Expended to Date 0 0 0 C \circ Received Date(s) Comment In process

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here	udget below. Only	include unfunded or ur	secured funds under	each project year. N	ote: Funded to Date	column must equal	the amounts listed above he	re.
				Estimated Costs	d Costs Not Yet Funded	ded		
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost	⊃ost
Water Rights	Yes	0	0	0	0	0	0	
Easements and Rights of Way	Yes	0	0	0	0	0	0	_

Acquisition Yes 0 0 0 0 0 0 0 0 Archaeological Studies No 0 0 0 0 0 0 25,000							650,500	Amount Not Yet Funded	Amount
Yes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 25,000 0 25,000 0 25,000 0 0 25,500 0 0 25,500 0 0 0 0 0 0 25,500 0 0 0 0 25,000 0 0 0 25,000 0 0 25,000 0 25,000 0 25,000 0 25,000 0 0 275,000 0 0 275,000 0	650,50	650,500	0	0	0	0	0		TOTALS
Yes 0 0 0 0 0 0 0 ical Studies No 0 0 0 0 0 0 25,000 ntal Studies No 0 0 0 0 0 0 25,500 gr/Axch) N/A 0 0 0 0 0 0 0 25,000 n No 0 0 0 0 0 25,000 0 755,000		0	0	0	0	0	0	N/A	Furnishing/Equipment
Yes 0 0 0 0 0 0 ical Studies No 0 0 0 0 0 0 25,000 ntal Studies No 0 0 0 0 0 0 25,500 gr./Aarch.) N/A 0 0 0 0 0 0 25,000	575	575,000	0	0	0	0	0	No	Construction
Yes 0 0 0 0 0 0 ical Studies No 0 0 0 0 0 0 25,000 ntal Studies No 0 0 0 0 0 0 25,500 No 0 0 0 0 0 0 0 0	25	25,000	0	0	0	0	0	N/A	Design (Engr./Arch.)
Yes 0 0 0 0 0 0 ical Studies No 0 0 0 0 0 0 25,000 ntal Studies No 0 0 0 0 0 0 25,500		0	0	0	0	0	0	No	Planning
Yes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1	25	25,500	0	0	0	0	0	Ν̈́o	Environmental Studies
Yes 0 0 0 0 0 0 0	2:	25,000	0	0	0	0	0	No	Archaeological Studies
		0	0	0	0 .	0	0	Yes	Acquisition

Can this project be phased? Yes Phase: A project phase is a fundable Project phases: Unfunded amounts	Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	unctional or operabl y phase and categor	le stage during the develor.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	#Mos to Complete
ы	50,000	Yes	No	No	No	No	6
2	25,000	Yes	Yes	No	No	No	0
ω	575,000	No	N_0	Yes	No	Zo	12
4.	0	No	N_0	No	No	No	0
Մո	0	No	N ₀	No	No	Zo	0
TOTAL	650,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No If no, please explain why: Have not yet received finding.

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
No			
	0	0	YEAR 1
	0	0	YEAR 2
	0	0	YEAR 3
	0	0	YEAR 4
	0	0	YEAR 5
	0	0	TOTAL

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place? No	· · · · · ·	Entities who will assume the following Own:
ōʻ	Corrance County	
No	Torrance County	Operate:
		Fiscal Agent:
No	Torrance County	Own Land:
Z,	Torrance County	Own Asset:
o o	Torrance County	Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? ö
- 4. Has the land for the project been acquired?

Z

5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. This project will give the Road Department a better equipped and more efficient space from which to operate.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement The County Manager, Ms. Belinda Garland, would oversee the project. Ms. Leslie Olivas is the CPO.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

- If yes, please explain. No funding has been secured for this project.
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project

Road conditions is always a great concern in Torrance County. This project will benefit not only employees, but all of the 16,383 citizens of Torrance County.

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10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

which will reduce the amount of exhaust to which surrounding neighbors are exposed The new location will be outside of town limits,

Yes

ICIP Capital Project Description

Year/Rank 2023 004

Project Title: Moriarty Senior Center Equipment

Contact Name: Leslie Olivas

Project Location: 120 Roosevelt Street Moriarty NM 87035

Latitude: 35.003515

Legislative Language: To purchase a commercial refrigerator for Moriarty Senior Center in Torrance County, New Mexico.

Contact Phone: (505) 544-4730

Longitude: -106.045812

Contact E-mail: lolivas@tcnm.us

Project Type:

Replace Existing

Category:

Senior Facilities

ID:31504

Description/Scope of Work: Torrance County will purchase a commercial reach in refrigerator. Statewide Price Agreements will be utilized Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance

Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding	Funding	Applied For?	Amount		Amt Expended	Date(s)
Source(s)	Amount	Yes or No	Secured		to Date	Received Comment
LFUNDS	5,000	No		0	0	
	0	No		0	0	
	0	No		0	0	
	0	Хo		0	0	
	0	Хo		0	0	
	0	No		0		
	0	No		0	0	
	0	No		0	0	
TOTALS	5 000			>	>	

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	ndget below. Only	y include unfunded or uns	secured funds under	each project year. N	ote: Funded to Date	column must equal t	the amounts listed above here.
				Estimate	Estimated Costs Not Yet Funded	led	
	Completed	Completed Funded to Date	2019	2020	2021	2022	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0 -
Acquisition	N/A	0	0	0	0	>	0

Tuesday, August 22, 2017

						5,000	Amount Not Yet Funded	Amou
5,000	5,000	0	0	0	0	0		TOTALS
5,000	5,000	0	0	0	0	0	N/A	Furnishing/Equipment
	0	0	0	0	0	0	N/A	Construction
	0	0	0	0	0	0	N/A	Design (Engr./Arch.)
	0	0	0	0	0	0	N/A	Planning
	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	N/A	Archaeological Studies

Phase: A project phase is a fundabl Project phases: Unfunded amounts	Phase: A project phase is a fundable, standalone, functional or operable Project phases: Unfunded amounts broken down by phase and category.	e, functional or operab n by phase and categor	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	pment and/or life of a p	project.	
Phase	Amount	Plan	Design	Construct	Furnish/Equip	
,	-	Z _o	Z _o	N _o	Z	
2	0	No No	No	N_0	S	
ω	0	No	No	No	Z	
4	0	No	No	No	N _o	
Uτ	0	No No	N_0	No	N _o	
TATOT		,				

Other (Wtr Rights, Easements, Acq) No

Mos to Complete

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

YEAR 3

YEAR 4

YEAR 5

TOTAL

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET	If no, please explain why:
g costs? Yes		s Debt Service	ET	Have not yet received funding.
	0	0	YEAR 1	
:	0	0	YEAR 2	

If yes, please explain and provide estimates of operating savings

Torrance County will purchase an energy star rated refrigerator, which, in addition to keeping stored foods fresher longer,

will help to lower the electric bills.

	If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.	If yes, please explain and provide the number of people that will benefit from the project. This project will benefit any senior citizen of Torrance County's 16,383 citicals the project the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain.	7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain.	 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	Lease/operating agreement in place?		Entities who will assume the following responsibilities for this project:
	vide Summary Page of th	mn a recognized region, iber of people that will b azard to public health an mented by a Subject Mai	1 jobs associated with the	y functional phase of the	in that would ensure time ould be in charge of overs	example, is it supported	f 10 or more years? Yes uy-in? Yes ulation or client growth an	7	Torrance County	Own:
	1e Federal, State or Judi	district or political subdenefit from the project, alor safety that immediater Expert.	project, does the projec	project or complete a pı	ely construction and con sight for the project? Pro	l by more than one local	ss and if so, will it provide	Yes	Presbyterian Medical Services	Operate:
	ciary Agency who issed th	ivision? No This project w ately endangers occupants	t maintain or advance th	roject previously funded l	pletion of the project on ovide name(s) of procurei	government entity?	services to that populatio			Fiscal Agent:
		II benefit any senior citizes of the premises such the		will ensure th y a legislative appropria		No	n or clientele? No	No	Torrance County	Own Land:
stored food remains fresher longer.	A new energy efficient refrigerator will will ensure	No This project will benefit any senior citizen of Torrance County's 16,383 citizens. gers occupants of the premises such that corrective action is urgent and	No.	will ensure the Procurement Code is adhered to. ive appropriation? No	Yes Once funding is secured, the county manager, Belinda Garland, will make sure the process is timely. The C.P.O., Leslie Olivas,			No	Torrance County	Own Asset:
r longer.	rigerator will will ensure	,383 citizens. ;ent and No		tered to.	rager, Belinda Garland, te C.P.O., Leslie Olivas,			No	Torrance County	Maintain:

Appendix I: ICIP Completion Certification Form

FY 2019-2023 ICIP Completion Certification Form

This certifies that

22000

		Torrance County	22000
		Entity Name	Entity Code Number
has com Plan (IC	npletec CIP), t	d and entered the information required for the o include the following for each project (plea	FY 2019-2023 Infrastructure Capital Improvement se check mark each item completed):
	•	Information. Contact person name, address, county, telep	shane fax number email address.
	☑		mone, tax number, eman waxess.
		COG District number	
	☑	Entity type.	
	I	Compliant with Executive Order 2013-006 Asset management plan and/or inventory list	eting of capital assets
			smig of capital associa.
		olete information on — Project Priority Process	
	☑	Capital Improvement Goals	
	<u>v</u>	Factors/Trends Considered	
		al Project Detail.	·
		Year/Rank	
	$\overline{\mathcal{O}}$	Project Title	
	$\overline{\square}$	Project Type	
		Category	
	V	Project Contact Information	
	V	Project Location	
	1	Legislative Language	
	V	Description/Scope of Work	
	V	Secured/Potential Funding Budget	
	4	Project Budget	
	V	Phasing Budget	
	1	Operating Budget	170.00
	1	Who will Own, Operate, Fiscal Agent, Ow	n Land, Own Asset, and Maintain
	✓	Answer questions 1-10 as related to each s	pecific project
Author	rized S	Signature	Date (xx/xx/xxxx)
Reli	inda	Garland	
Printed			

Appendix III: Permission for Access Form

FY 2019-2023 ICIP Permission for Access Form

Torrance County	, a New Mexico l	ocal government, county, special district, tribe, or senior
center facility, gives the following:	3	
☐ Eastern Plains Council of Governmen ☐ Mid-Region Council of Governmen ☐ North Central NM Economic Devel ☐ Northwest NM Council of Governmen ☐ South Central Council of Governmen ☐ Southeastern NM Economic Develor ☐ Southwest NM Council of Governmen ☐ New Mexico Acequia Association ☐ Other Leslie Olivas, Torrance County CPO	t opment District nent ent ent opment District	(please specify)
Capital Improvement Plan database for this en	ntity.	rebsite and manipulate the FY 2019-2023 Infrastructure
Person with this local entity signatory auth	ority to give such	
Name: Belinda Garland		Title: County Manager
Address: 205 S 9th Street/P.O.	Вох 48	
_{City:} Estancia	State: NM	Zip: 87016 County: Torrance
Phone: (505) 544-4902	Email: bga	rland@tcnm.us
Signature:		Date:
9 • •	ssisting Agency s	ignatory authority to enter into such agreement:
Name: Leslie Olivas		Title: Purchasing Director
Entity/Agency Name: Torrance Cou	nty	
Address: 205 S 9th Street/P.O.	Box 48	
City: Estancia		Zip: 87016 County: Torrance
Phone: (505) 544-4730		as@tcnm.us
Signature:		Date:



Agenda Item No. 5

