



TORRANCE COUNTY
RESOLUTION # 2018- 29
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 13th 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:


(See Attachment A)

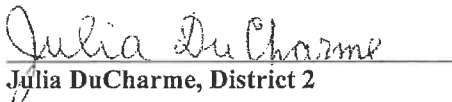
NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of June 2018.

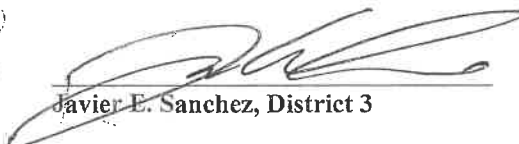


TORRANCE COUNTY COMMISSION


James W. Frost, District 1


Julia DuCharme, District 2


County Clerk
DFA Approval


Javier E. Sanchez, District 3



TORRANCE COUNTY
Budget Increase Request Form

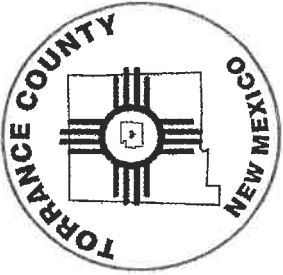
Requesting Department: DWI PREVENTION PROGRAM

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
605-00-1336	LDWI Distribution	605-03-2104	Overtime	\$5,318.16

Mary Hunter
Signature

6/6/18
Date



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department:

Wipp Fund

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
427-00-1260	Wipp funding	427-28-2655	EM Wipp fund	\$ 7,000.00
received more revenue than budgeted.				

[Signature]

Date: *6-7-18*